

2025 MUNICIPAL DATA SHEET
OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2025 BUDGET)

MUNICIPALITY: TOWNSHIP OF WEST MILFORD COUNTY: PASSAIC

Michele Dale
Mayor's Name
December 31, 2026
Term Expires

Municipal Officials
William Senande
Municipal Clerk
Elaine Maxwell
Tax Collector
Ellen Mageean
Chief Financial Officer
Steven Wielkotz
Registered Municipal Accountant
Fred Semrau
Municipal Attorney
2/3/2020
Date of Orig. Appt.
C-1446
Cert. No.
T-8649
Cert. No.
N-1742
Cert. No.
CR-00413
Lic. No.

Official Mailing Address of Solid Waste Collection District
Township of West Milford
1480 Union Valley Road
West Milford, NJ 07480

Fax #: 973-728-2704

Governing Body Members

Name	Term Expires
Michael Chazukow	12/31/2026
David Mardsen	12/31/2026
Ada Erik	12/31/2027
Marilyn Lichtenberg	12/31/2027
Kevin Goodsir	12/31/2025
Matthew P. Conlon	12/31/2025

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs**  
**Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**  
**(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling.

2. What percentage of your municipality is serviced by the district?

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

Yes - Employees operate Recycling Center.

2025

SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of WEST MILFORD , County of PASSAIC for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

2nd day of April , 2025  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2nd day of April , 2025

clerksoffice@westmilford.org

Clerk

1480 Union Valley Road

Address

West Milford, NJ 07480

Address

973-728-2710

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2nd day of April , 2025

sdw@w-cpa.com

Registered Municipal Accountant

401 Wanaque Avenue

Address

Pompton Lakes, NJ 07442

Address

973-835-7900 ext. 201

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 2nd day of April , 2025

treasurer@westmilford.org

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ , 2025

By: \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of WEST MILFORD , County of PASSAIC for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Herald News

in the issue of April 8th , 2025

The Governing Body of the TOWNSHIP of WEST MILFORD does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE  
(Insert last name)

Ayes

Goodsir  
Conlon  
Chazukow  
Mardsen  
Erik  
Lichtenberg

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WEST MILFORD , County of PASSAIC , on April 2nd , 2025.

A Hearing on the Budget and Tax Resolution will be held at Township of West Milford , on May 7th , 2025 at o'clock at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<p><b><u>Appropriation "CAPS"</u></b></p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2025 is calculated as follows:</p>	<b><u>LEVY CAP CALCULATION</u></b>		
	Prior Year Amount to be Raised by Taxation for Special District Purpose:		3,434,653
	Less: Prior Year Capital Improvement Fund & Down Payments:		
	Less: Prior Year Deferred Charges to Future Taxation Unfunded:		
	Net Prior Year Tax Levy for Special District Tax for Cap Calculation:		3,434,653
	Plus: 2% CAP Increase		68,693
	Adjusted Tax Levy Prior to Exclusion		3,503,346
	Exclusions:		
	Changes in Debt Service & Existing County Leases		
	Allowable Pension Increases		
	Allowable Health Benefit Increases		
	Capital Imp. Fund and/or Down Payment on Improvements		
	Deferred Charges to Future Taxation Unfunded		
	Total Exlucisions		-
	Less: Cancelled or Unexpended Exclusions		
	Adjusted Tax Levy		3,503,346
	Additions:		
	New Ratables - Increase on Valuations	77,698	
	CAP Bank Utilized in Current Year		
	Maximum Allowable Amount to be Raised by Taxation		3,581,044
	Amount to be Raised by Taxation for Municipal Purposes		3,145,496
	Amount of Levy CAP Remaining		435,548

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Operating Surplus Anticipated		90,000.00	90,000.00	90,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		90,000.00	90,000.00	90,000.00
Reserve for Recycling/Tonnage Grant		100,000.00	100,000.00	100,000.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		3,145,496.00	3,434,653.00	3,438,773.44
TOTAL - Solid Waste Collection District Revenues		3,335,496.00	3,624,653.00	3,628,773.44

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		159,346.00	107,816.00		107,816.00	104,696.11	3,119.89
Other Expenses		76,150.00	75,022.00		115,022.00	114,444.55	577.45
Contractual Services		2,100,000.00	2,371,815.00		2,401,815.00	2,400,000.00	1,815.00
Disposal Fees		1,000,000.00	1,070,000.00		1,000,000.00	877,530.00	122,470.00
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SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget )				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		3,335,496.00	3,624,653.00	-	3,624,653.00	3,496,670.66	127,982.34



SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION 2025-208

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP  
of WEST MILFORD, County of PASSAIC that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 3,145,496.00 (Item 2 below) for Solid Waste Collection District

RECORDED VOTE

(Insert last name)

Ayes

Goodsir  
Conlon  
Chazukow  
Mardsen  
Erik  
Lichtenberg

Nays

Abstained

Absent

SUMMARY OF REVENUES AND APPROPRIATIONS

1. GENERAL REVENUES	
Surplus Anticipated	\$ 90,000.00
Miscellaneous Revenues Anticipated	\$ 100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	\$ 3,145,496.00
Total Revenues	\$ 3,335,496.00
3. GENERAL APPROPRIATIONS	
Operations	\$ 3,335,496.00
Deferred Charges	\$ -
Statutory Expenditures	\$ -
Judgements	\$ -
Deficit in Operations in Prior Years	\$ -
Surplus (General Budget)	\$ -
Total Appropriations	\$ 3,335,496.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of May, 2025 . It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of the Division of Local Government Services.

Certified by me this 8th day of May, 2025, clerksoffice@westmilford.org, Clerk

Signature