

2022 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2022 BUDGET)

MUNICIPALITY: TOWNSHIP OF WEST MILFORD COUNTY: PASSAIC

Michele Dale	December 31, 2023
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Kevin Goodsir	12/31/2022
Warren Gross	12/31/2022
Michael Chazukow	12/31/2023
David Mardsen	12/31/2023
Ada Erik	12/31/2024
Marilyn Lichtenberg	12/31/2024

Municipal Officials	
William Senande	<div style="display: flex; align-items: center; justify-content: center;"> <div style="font-size: 3em; margin-right: 5px;">}</div> <div style="text-align: left;"> <p style="margin: 0;">2/3/2020 Date of Orig. Appt.</p> <p style="margin: 0;">C-1446 Cert. No.</p> <p style="margin: 0;">T-1360 Cert. No.</p> <p style="margin: 0;">N-1742 Cert. No.</p> <p style="margin: 0;">415 Lic. No.</p> </div> </div>
Municipal Clerk	
Rita DeNivo	
Tax Collector	
Ellen Mageean	
Chief Financial Officer	
James Cerullo	
Registered Municipal Accountant	
Fred Semrau	
Municipal Attorney	

Official Mailing Address of Solid Waste Collection District

Township of West Milford
1480 Union Valley Road
West Milford, NJ 07480

Fax #: 973-728-2704

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling.

2. What percentage of your municipality is serviced by the district?

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse Collection; Suburban Disposal January 1, 2020 to December 31, 2024 \$11,112,000.00; Waste Mangement; Disposal Costs September 1, 2019 to August 31, 2024; \$4,003,750.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

Yes - Employees operate Recycling Center.

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of WEST MILFORD, County of PASSAIC for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the Herald News

in the issue of April 12, 2022

The Governing Body of the TOWNSHIP of WEST MILFORD does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert last name)

Ayes

Erik Chazukow
Lichtenberg
Goodsir
Gross
Marsden

Nays

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Abstained

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Absent

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Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WEST MILFORD, County of PASSAIC, on April 6th, 2022.

A Hearing on the Budget and Tax Resolution will be held at Township of West Milford, on May 4, 2022 at

6:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other

interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2022 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	2,881,910
Less: Prior Year Capital Improvement Fund & Down Payments:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	2,881,910
Plus: 2% CAP Increase	57,638
Adjusted Tax Levy Prior to Exclusion	<u>2,939,548</u>
Exclusions:	
Changes in Debt Service & Existing County Leases	
Allowable Pension Increases	
Allowable Health Benefit Increases	
Capital Imp. Fund and/or Down Payment on Improvements	
Deferred Charges to Future Taxation Unfunded	
Total Exclusions	-
Less: Cancelled or Unexpended Exclusions	
Adjusted Tax Levy	<u>2,939,548</u>
Additions:	
New Ratables - Increase on Valuations	7,263
CAP Bank Utilized in Current Year	<u>345,794</u>
Maximum Allowable Amount to be Raised by Taxation	<u>3,292,605</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>3,292,605</u>
Amount of Levy CAP Remaining	<u>-</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		3,342,605.00	3,229,474.00	-	3,229,474.00	3,128,629.73	100,844.27

