

Township of West Milford
Passaic County, New Jersey

~ Resolution 2024 – 130 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2024 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization, effective as of April 1, 2024, to be included in the 2024 temporary budget until adoption of 2024 budget by a 2/3 vote of the Governing Body.
2. The Township’s 2024 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2024 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	167,568
Administrator O.E.	01-201-20-100-200	51,250
TOTAL		\$218,818
Township Mayor & Council S&W	01-201-20-105-100	25,175
Township Mayor & Council O.E.	01-201-20-105-200	2,000
TOTAL		\$27,175
Information Technology S&W	01-201-20-140-100	84,155
Information Technology O.E.	01-201-20-140-200	30,000
TOTAL		\$114,185
Legal O.E.	01-201-20-155-200	\$170,000
General Services S&W	01-201-20-161-100	10,000
General Services O.E.	01-201-20-161-200	106,500
TOTAL		\$116,500
Engineering S&W	01-201-20-165-100	145,678
Engineering O.E.	01-201-20-165-200	48,850
TOTAL		\$194,528
Insurance, Other	01-201-23-210-200	600,000
Insurance, Group	01-201-23-220-200	\$1,828,000
Health Benefit Waiver	01-201-23-230-200	\$42,500
TOTAL		\$2,470,500

Clerk S&W	01-201-20-120-100	122,839
Clerk O.E.	01-201-20-120-200	17,500
TOTAL		\$140,339
Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	15,900
TOTAL		\$16,650
Treasurer S&W	01-201-20-130-100	166,095
Treasurer O.E.	01-201-20-130-200	\$15,000
TOTAL		\$181,095
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$15,000
TOTAL		\$15,000
Tax Collector S&W	01-201-20-145-100	100,810
Tax Collector O.E.	01-201-20-145-200	25,785
TOTAL		\$126,595
Tax Assessor S&W	01-201-20-150-100	102,890
Tax Assessor O.E.	01-201-20-150-200	8,978
TOTAL		\$111,868
PLANNING BOARD O.E.	01-201-21-180-200	\$20,325
Planning, Comp. S&W	01-201-21-181-100	69,523
Planning, Comp. O.E.	01-201-21-181-200	25,775
TOTAL		\$95,298
Zoning S&W	01-201-21-185-100	57,730
Zoning O.E.	01-201-21-185-200	-
TOTAL		\$57,730
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$35,285
Historic Preservation S&W	01-201-20-175-100	780
Historic Preservation O.E.	01-201-20-175-200	500
TOTAL		\$1,280
Building S&W	01-201-22-195-100	218,640
Building O.E.	01-201-22-195-200	42,869
TOTAL		\$261,509
Environmental Commission S&W	01-201-22-196-100	1,000
Environmental Commission O.E.	01-201-22-196-200	1,650
TOTAL		\$2,650
Police Patrol S&W	01-201-25-240-100	2,560,290
Police Patrol O.E.	01-201-25-240-200	228,209
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	-
Police Administration S&W	01-201-25-242-100	304,170
Police Communication S&W	01-201-25-243-100	191,925
Police Comm. O.E.	01-201-25-243-400	250
Police Specials S&W	01-201-25-244-100	18,000

Police Specials O.E.	01-201-25-244-200	4,738
TOTAL		\$3,307,582
Emergency Management S&W	01-201-25-252-100	52,625
Emergency Management O.E.	01-201-25-252-200	59,750
TOTAL		\$112,375
First Aid - WMFAS Contributions	01-201-25-260-200	62,250
First Aid - UGLFAS Contributions	01-201-25-261-200	-
TOTAL		\$62,250
Aid To Vol. Fire Co.	01-201-25-255-200	60,000
Fire Prevention Bureau S&W	01-201-25-265-100	84,313
Fire Prevention Bureau O.E.	01-201-25-265-200	9,500
Fire Co. Admin. S&W	01-201-25-266-100	5,550
Fire Co. Admin. O.E.	01-201-25-266-200	130,325
LOSAP	01-201-25-267-200	\$-
TOTAL		\$289,688
DPW Streets & Roads S&W	01-201-26-290-100	1,070,444
DPW Streets & Roads O.E.	01-201-26-290-200	505,000
DPW Buildings & Grounds S&W	01-201-26-291-100	66,273
DPW Buildings & Grounds O.E.	01-201-26-291-200	156,750
DPW Snow Removal S&W	01-201-26-294-100	250,000
DPW Snow Removal O.E.	01-201-26-294-200	1,234,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	190,693
DPW Vehicle Maintenance O.E.	01-201-26-315-200	246,750
TOTAL		\$3,719,910
Public Health S&W	01-201-27-330-100	23,555
Public Health O.E.	01-201-27-330-200	15,625
Vital Statistics S&W	01-201-27-331-100	20,573
Vital Statistics O.E.	01-201-27-331-200	1,000
Housing Standard Bureau O.E.	01-201-27-332-441	4,000
Environmental Health S&W	01-201-27-335-100	121,418
Environmental Health O.E.	01-201-27-335-200	69,735
Animal Control O.E.	01-201-27-340-200	45,000
TOTAL		\$300,906
Recreation Programs S&W	01-201-28-370-100	60,523
Recreation Programs O.E.	01-201-28-370-200	67,500
Recreation.-Bubbling Springs S&W	01-201-28-371-100	100,000
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	50,000
Recreation.-Admin. S&W	01-201-28-372-100	93,061
Recreation.-Admin. O.E.	01-201-28-372-200	13,400
Recreation.-Community Center S&W	01-201-28-374-100	25,000

Recreation.-Parks Maintenance S&W	01-201-28-375-100	189,480
Senior Citizen Services S&W	01-201-28-376-100	30,365
Senior Citizen Services O.E.	01-201-28-376-200	4,000
TOTAL		\$633,329
Veteran's Bureau S&W	01-201-20-172-100	668
Veteran's Bureau O.E.	01-201-20-172-200	75
TOTAL		\$743
Celebration of Public Events O.E.	01-201-30-420-200	\$19,000
Mass Transportation S.W	01-201-30-432-100	24,083
Mass Transportation O.E.	01-201-30-432-200	-
TOTAL		\$24,083
Library S&W	01-201-29-390-100	280,000
Library O.E.	01-201-29-390-200	359,512
TOTAL		\$639,512
Municipal Court S&W	01-201-43-490-100	149,493
Municipal Court O.E.	01-201-43-490-200	11,725
Municipal Court Prosecutor S&W	01-201-43-491-101	19,775
Municipal Court Prosecutor O.E.	01-201-43-491-200	300
Public Defender	01-201-43-495-450	5,000
TOTAL		\$186,293
Utilities-Electricity	01-201-31-430-200	64,800
Utilities-Street Lights	01-201-31-435-200	37,250
Utilities-Telephone	01-201-31-440-200	70,000
Utilities-Natural Gas	01-201-31-446-200	29,200
Utilities-Fuel	01-201-31-460-200	220,000
TOTAL		\$421,250
PERS	01-201-36-471-532	1,241,691
Social Security	01-201-36-472-533	330,000
Defined Contributions Retirement Prog	01-201-36-475-536	7,500
PFRS	01-201-36-473-534	1,795,403
TOTAL		\$3,374,594
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	\$50,000
Interlocal Agreement – Health	01-201-47-600-200	\$90,000
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-

GRANTS	G-02-41	\$-
SUBTOTAL		\$17,634,710
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
TOTAL		\$-
Debt Service Total		\$1,618,996
TOTAL OPERATING BUDGET		\$19,253,706
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	67,470
Solid Waste O.E. All Other	26-201-55-500-200	39,550
Contractual Services	26-201-55-500-514	1,152,000
Disposal Fees	26-201-55-500-548	500,063
TOTAL		\$1,759,083

Adopted: March 6, 2024

Adopted this 6th day of March, 2024
and certified as a true copy of an original.

William Senande, Township Clerk