

# Township of West Milford

Passaic County, New Jersey

## ~ Resolution 2023 – 145 ~

### RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2023 BUDGET

**WHEREAS**, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

**NOW, THEREFORE, BE IT RESOLVED**, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2023 temporary budget until adoption of 2023 budget by a 2/3 vote of the Governing Body.
2. The Township’s 2023 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2023 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$152,464
Administrator O.E.	01-201-20-100-200	\$34,600
<b>TOTAL</b>		<b>\$187,064</b>
Township Mayor & Council S&W	01-201-20-105-100	\$22,000
Township Mayor & Council O.E.	01-201-20-105-200	\$1,200
<b>TOTAL</b>		<b>\$23,200</b>
Information Technology S&W	01-201-20-140-100	\$82,656
Information Technology O.E.	01-201-20-140-200	\$26,550
<b>TOTAL</b>		<b>\$109,206</b>
Legal O.E.	01-201-20-155-200	<b>\$177,500</b>
General Services S&W	01-201-20-161-100	\$10,000
General Services O.E.	01-201-20-161-200	\$95,000
<b>TOTAL</b>		<b>\$105,000</b>
Engineering S&W	01-201-20-165-100	\$138,087
Engineering O.E.	01-201-20-165-200	\$49,825
<b>TOTAL</b>		<b>\$187,912</b>
Insurance, Other	01-201-23-210-200	\$520,000
Insurance, Group	01-201-23-220-200	\$1,828,000
Health Benefit Waiver	01-201-23-230-200	\$42,500
<b>TOTAL</b>		<b>\$2,390,500</b>
Clerk S&W	01-201-20-120-100	\$113,756
Clerk O.E.	01-201-20-120-200	\$15,400

<b>TOTAL</b>		<b>\$129,156</b>
Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	\$8,400
<b>TOTAL</b>		<b>\$9,150</b>
Treasurer S&W	01-201-20-130-100	\$160,142
Treasurer O.E.	01-201-20-130-200	\$15,000
<b>TOTAL</b>		<b>\$175,142</b>
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$15,000
<b>TOTAL</b>		<b>\$15,000</b>
Tax Collector S&W	01-201-20-145-100	\$96,708
Tax Collector O.E.	01-201-20-145-200	\$28,183
<b>TOTAL</b>		<b>\$124,891</b>
Tax Assessor S&W	01-201-20-150-100	\$120,135
Tax Assessor O.E.	01-201-20-150-200	\$10,000
<b>TOTAL</b>		<b>\$130,135</b>
PLANNING BOARD O.E.	01-201-21-180-200	<b>\$20,025</b>
Planning, Comp. S&W	01-201-21-181-100	\$66,891
Planning, Comp. O.E.	01-201-21-181-200	\$25,775
<b>TOTAL</b>		<b>\$92,666</b>
Zoning S&W	01-201-21-185-100	\$40,050
Zoning O.E.	01-201-21-185-200	\$26,100
<b>TOTAL</b>		<b>\$66,150</b>
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	<b>\$35,275</b>
Historic Preservation S&W	01-201-20-175-100	\$780
Historic Preservation O.E.	01-201-20-175-200	\$500
<b>TOTAL</b>		<b>\$1,280</b>
Building S&W	01-201-22-195-100	\$211,566
Building O.E.	01-201-22-195-200	\$20,000
<b>TOTAL</b>		<b>\$231,566</b>
Environmental Commission S&W	01-201-22-196-100	\$1,000
Environmental Commission O.E.	01-201-22-196-200	\$1,650
<b>TOTAL</b>		<b>\$2,650</b>
Police Patrol S&W	01-201-25-240-100	\$2,487,810
Police Patrol O.E.	01-201-25-240-200	\$173,100
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	-
Police Administration S&W	01-201-25-242-100	\$294,924
Police Communication S&W	01-201-25-243-100	\$182,250
Police Comm. O.E.	01-201-25-243-400	\$6,250
Police Specials S&W	01-201-25-244-100	\$18,000
Police Specials O.E.	01-201-25-244-200	\$4,738
<b>TOTAL</b>		<b>\$3,167,072</b>

Emergency Management S&W	01-201-25-252-100	\$5,203
Emergency Management O.E.	01-201-25-252-200	\$29,750
<b>TOTAL</b>		<b>\$34,953</b>
First Aid - WMFAS Contributions	01-201-25-260-200	\$39,955
First Aid - UGLFAS Contributions	01-201-25-261-200	\$29,000
<b>TOTAL</b>		<b>\$68,955</b>
Aid To Vol. Fire Co.	01-201-25-255-200	\$60,000
Fire Prevention Bureau S&W	01-201-25-265-100	\$78,747
Fire Prevention Bureau O.E.	01-201-25-265-200	\$7,350
Fire Co. Admin. S&W	01-201-25-266-100	\$5,550
Fire Co. Admin. O.E.	01-201-25-266-200	\$160,325
LOSAP	01-201-25-267-200	\$-
<b>TOTAL</b>		<b>\$311,972</b>
DPW Streets & Roads S&W	01-201-26-290-100	\$1,093,960
DPW Streets & Roads O.E.	01-201-26-290-200	\$486,300
DPW Buildings & Grounds S&W	01-201-26-291-100	\$66,272
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$51,225
DPW Snow Removal S&W	01-201-26-294-100	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$1,057,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$197,315
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$182,250
<b>TOTAL</b>		<b>\$3,384,322</b>
Public Health S&W	01-201-27-330-100	\$30,776
Public Health O.E.	01-201-27-330-200	\$20,666
Vital Statistics S&W	01-201-27-331-100	\$19,438
Vital Statistics O.E.	01-201-27-331-200	\$1,375
Housing Standard Bureau O.E.	01-201-27-332-441	\$4,000
Environmental Health S&W	01-201-27-335-100	\$118,745
Environmental Health O.E.	01-201-27-335-200	\$66,185
Animal Control O.E.	01-201-27-340-200	\$45,000
<b>TOTAL</b>		<b>\$306,185</b>
Recreation Programs S&W	01-201-28-370-100	\$58,448
Recreation Programs O.E.	01-201-28-370-200	\$66,500
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$115,000
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$65,000
Recreation.-Admin. S&W	01-201-28-372-100	\$88,992
Recreation.-Admin. O.E.	01-201-28-372-200	\$10,100
Recreation.-Community Center S&W	01-201-28-374-100	\$15,000
Recreation.-Community Center O.E.	01-201-28-374-200	\$17,000
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$147,998

Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$70,000
Senior Citizen Services S&W	01-201-28-376-100	\$28,285
Senior Citizen Services O.E.	01-201-28-376-200	\$4,500
<b>TOTAL</b>		<b>\$686,823</b>
Veteran's Bureau S&W	01-201-20-172-100	\$668
Veteran's Bureau O.E.	01-201-20-172-200	\$75
<b>TOTAL</b>		<b>\$743</b>
Celebration of Public Events O.E.	01-201-30-420-200	<b>\$19,000</b>
Mass Transportation S.W	01-201-30-432-100	\$25,918
Mass Transportation O.E.	01-201-30-432-200	-
<b>TOTAL</b>		<b>\$25,918</b>
Library S&W	01-201-29-390-100	\$260,000
Library O.E.	01-201-29-390-200	\$311,705
<b>TOTAL</b>		<b>\$571,705</b>
Municipal Court S&W	01-201-43-490-100	\$145,447
Municipal Court O.E.	01-201-43-490-200	\$12,225
Municipal Court Prosecutor S&W	01-201-43-491-101	\$19,775
Municipal Court Prosecutor O.E.	01-201-43-491-200	-
Public Defender	01-201-43-495-450	\$5,000
<b>TOTAL</b>		<b>\$182,447</b>
Utilities-Electricity	01-201-31-430-200	\$72,025
Utilities-Street Lights	01-201-31-435-200	\$39,750
Utilities-Telephone	01-201-31-440-200	\$70,000
Utilities-Natural Gas	01-201-31-446-200	\$27,600
Utilities-Fuel	01-201-31-460-200	\$225,000
<b>TOTAL</b>		<b>\$434,375</b>
PERS	01-201-36-471-532	\$1,097,516
Social Security	01-201-36-472-533	\$330,000
Defined Contributions Retirement Prog	01-201-36-475-536	\$7,500
PFRS	01-201-36-473-534	1,648,097
<b>TOTAL</b>		<b>\$3,083,113</b>
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	<b>\$50,000</b>
Interlocal Agreement – Health	01-201-47-600-200	<b>\$60,125</b>
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
<b>TOTAL</b>		<b>\$-</b>

GRANTS	G-02-41	\$-
<b>SUBTOTAL</b>		<b>\$16,601,169</b>
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
<b>TOTAL</b>		<b>\$-</b>
Debt Service Total		<b>\$1,793,103</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$18,394,272</b>
<b>SOLID WASTE DISTRICT BUDGET</b>		
Solid Waste S&W	26-201-55-500-100	\$55,878
Solid Waste O.E. All Other	26-201-55-500-200	\$96,425
Contractual Services	26-201-55-500-514	\$1,104,000
Disposal Fees	26-201-55-500-548	\$415,000
<b>TOTAL</b>		<b>\$1,671,303</b>

Adopted: March 15, 2023

Adopted this 15<sup>th</sup> day of March, 2023  
and certified as a true copy of an original.

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William Senande, Township Clerk