

Township of West Milford

Passaic County, New Jersey

~ Resolution 2023 – 198 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE ADOPTION OF THE 2023 MUNICIPAL BUDGET

WHEREAS, the Township Council has completed its review of the General Fund Budget, revised the proposal from the Administration where it deemed necessary and held the required public hearings.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of West Milford of the County of Passaic that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$22,204,605.00 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation; and
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of taxation of the following summary of general revenues and appropriations.
- (d) \$547,512.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) _____ (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$1,279,024.00 (Item 5 below) Minimum Library Tax

RECORDED VOTE		(Erik	(Abstained (None
		(Chazukow	(
		(Lichtenberg	(
	Ayes	(Goodsir	Nays	(None
		(Conlon	(
		(Marsden	(Absent (None

SUMMARY OF REVENUES

1 General Revenues			
Surplus Anticipated		08-100	\$ 3,681,788.00
Miscellaneous Revenues Anticipated		13-099	\$ 9,038,999.00
Receipts from Delinquent Taxes		15-499	\$ 1,100,000.00
2 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 22,204,605.00
3 AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:	07-195		
Item 6, Sheet 42			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
4 To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			
5 AMOUNT TO BE RAISED BY TAXATION FOR MINIMUM LIBRARY TAX	07-192		\$ 1,279,024.00
Total Revenues	13-299		\$ 37,304,416.00

SUMMARY OF APPROPRIATIONS

6 GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	\$ 25,272,502.00
(e) Deferred Charges and Statutory Expenditures – Municipal	34-209	\$ 3,470,613.00
(g)Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxx	Xxxxxxxxxxxxxx
(a) Operations – Total Operations Excluded from "CAPS"	34-305	\$ 1,896,131.00
(c)Capital Improvements	44-999	\$ 465,000.00
(d) Municipal Debt Service	45-999	\$ 3,874,977.00
(e)Deferred Charges – Municipal	46-999	\$ 25.193.00
(f)Judgements	37-480	
(n)Transferred to Board of Education for Use of Local Schools (NJSA 40:48-17.1 & 17.3)	29-405	
(g)Cash Deficit	46-885	
(k)For Local District School Purposes	29-410	
(m)Reserve for Uncollected taxes	50-899	\$ 2,300,000.00
7 SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 37,304,416.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of May, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Adopted: May 17, 2023

Adopted this 17th day of May, 2023
and certified as a true copy of an original.

William Senande, Township Clerk