

Township of West Milford

Passaic County, New Jersey

~ Resolution 2021 – 108 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2021 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2021 temporary budget until adoption of 2021 budget by a 2/3 vote of the Governing Body.
2. The Township's 2021 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2021 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$141,420
Administrator O.E.	01-201-20-100-200	\$46,483
TOTAL		\$187,903
Township Mayor & Council S&W	01-201-20-105-100	\$17,000
Township Mayor & Council O.E.	01-201-20-105-200	\$1,200
TOTAL		\$18,200
Information Technology S&W	01-201-20-140-100	\$76,385
Information Technology O.E.	01-201-20-140-200	26,225
TOTAL		\$102,610
Legal O.E.	01-201-20-155-200	\$138,000
General Services S&W	01-201-20-161-100	\$10,000
General Services O.E.	01-201-20-161-200	\$82,000
TOTAL		\$92,000
Engineering S&W	01-201-20-165-100	\$144,250
Engineering O.E.	01-201-20-165-200	\$45,125
TOTAL		\$189,375
Insurance, Other	01-201-23-210-200	\$540,681
Insurance, Group	01-201-23-220-200	\$1,562,370
Health Benefit Waiver	01-201-23-230-200	\$40,000

APPROPRIATION	ACCOUNT NUMBER	2021 TEMPORARY BUDGET
TOTAL		\$2,143,051
Clerk S&W	01-201-20-120-100	\$113,686
Clerk O.E.	01-201-20-120-200	\$12,250
TOTAL		\$125,936
Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	\$8,400
TOTAL		\$9,150
Treasurer S&W	01-201-20-130-100	\$137,390
Treasurer O.E.	01-201-20-130-200	\$12,342
TOTAL		\$149,732
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$25,000
TOTAL		\$25,000
Tax Collector S&W	01-201-20-145-100	\$88,179
Tax Collector O.E.	01-201-20-145-200	\$28,209
TOTAL		\$116,387
Tax Assessor S&W	01-201-20-150-100	\$110,125
Tax Assessor O.E.	01-201-20-150-200	\$9,121
TOTAL		\$119,246
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$62,028
Planning, Comp. O.E.	01-201-21-181-200	\$27,575
TOTAL		\$89,603
Zoning O.E.	01-201-21-185-200	\$26,000
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$32,275
Historic Preservation S&W	01-201-20-175-100	\$780
Historic Preservation O.E.	01-201-20-175-200	\$500
TOTAL		\$1,280
Building S&W	01-201-22-195-100	\$196,121
Building O.E.	01-201-22-195-200	29,395
TOTAL		\$225,516
Environmental Commission S&W	01-201-22-196-100	\$1,000
Environmental Commission O.E.	01-201-22-196-200	\$930
TOTAL		\$1,930
Police Patrol S&W	01-201-25-240-100	\$2,369,615
Police Patrol O.E.	01-201-25-240-200	\$98,484
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-

APPROPRIATION	ACCOUNT NUMBER	2021 TEMPORARY BUDGET
Police Detective S&W	01-201-25-241-100	\$273,113
Police Administration S&W	01-201-25-242-100	\$292,875
Police Communication S&W	01-201-25-243-100	168,900
Police Comm. O.E.	01-201-25-243-400	\$6,250
Police Specials S&W	01-201-25-244-100	\$18,000
Police Specials O.E.	01-201-25-244-200	\$4,738
TOTAL		\$3,231,975
Emergency Management S&W	01-201-25-252-100	\$2,500
Emergency Management O.E.	01-201-25-252-200	\$17,750
TOTAL		\$20,250
First Aid - WMFAS Contributions	01-201-25-260-200	\$54,250
First Aid - UGLFAS Contributions	01-201-25-260-200	\$22,875
TOTAL		\$77,125
Aid To Vol. Fire Co.	01-201-25-255-200	\$45,000
Fire Prevention Bureau S&W	01-201-25-265-100	\$82,165
Fire Prevention Bureau O.E.	01-201-25-265-200	\$7,300
Fire Co. Admin. S&W	01-201-25-266-100	5,795
Fire Co. Admin. O.E.	01-201-25-266-200	\$152,075
LOSAP	01-201-25-267-200	\$-
TOTAL		\$292,335
DPW Streets & Roads S&W	01-201-26-290-100	\$992,350
DPW Streets & Roads O.E.	01-201-26-290-200	293,200
DPW Buildings & Grounds S&W	01-201-26-291-100	\$30,292
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$54,975
DPW Snow Removal S&W	01-201-26-294-100	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$1,067,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$181,500
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$187,000
TOTAL		\$3,056,317
Public Health S&W	01-201-27-330-100	\$36,769
Public Health O.E.	01-201-27-330-200	\$15,390
Vital Statistics S&W	01-201-27-331-100	\$16,550
Vital Statistics O.E.	01-201-27-331-200	\$10,625
Housing Standard Bureau O.E.	01-201-27-332-441	\$4,000
Environmental Health S&W	01-201-27-335-100	\$113,578
Environmental Health O.E.	01-201-27-335-200	\$59,685

APPROPRIATION	ACCOUNT NUMBER	2021 TEMPORARY BUDGET
Animal Control S&W	01-201-27-340-100	\$50,000
TOTAL		\$306,597
Recreation Programs S&W	01-201-28-370-100	\$93,264
Recreation Programs O.E.	01-201-28-370-200	\$66,500
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$0.00
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$91,000
Recreation.-Admin. S&W	01-201-28-372-100	\$80,126
Recreation.-Admin. O.E.	01-201-28-372-200	\$8,700
Recreation.-Community Center S&W	01-201-28-374-100	\$60,591
Recreation.-Community Center O.E.	01-201-28-374-200	\$14,200
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$150,420
Recreation.-Parks Maintenance O.E.	01-201-28-375-200	67,000
Senior Citizen Services S&W	01-201-28-376-100	\$24,540
Senior Citizen Services O.E.	01-201-28-376-200	\$4,500
TOTAL		\$660,840
Veteran's Bureau S&W	01-201-20-172-100	\$668
Veteran's Bureau O.E.	01-201-20-172-200	\$75
TOTAL		\$743
Celebration of Public Events O.E.	01-201-30-420-200	\$18,000
Mass Transportation S.W	01-201-30-432-100	\$28,250
Mass Transportation O.E.	01-201-30-432-200	-
TOTAL		\$28,250
Library S&W	01-201-29-390-100	\$250,000
Library O.E.	01-201-29-390-200	\$272,868
TOTAL		\$522,868
Municipal Court S&W	01-201-43-490-100	\$143,594
Municipal Court O.E.	01-201-43-490-200	\$12,000
Municipal Court Prosecutor S&W	01-201-43-491-101	\$19,775
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$300
TOTAL		\$175,669
Utilities-Electricity	01-201-31-430-200	\$76,175
Utilities-Street Lights	01-201-31-435-200	\$32,750
Utilities-Telephone	01-201-31-440-200	\$72,500
Utilities-Natural Gas	01-201-31-446-200	\$27,250

APPROPRIATION	ACCOUNT NUMBER	2021 TEMPORARY BUDGET
Utilities-Fuel	01-201-31-460-200	\$220,250
TOTAL		\$428,925
PERS	01-201-36-471-532	\$0
Social Security	01-201-36-472-533	\$325,000
Defined Contributions Retirement Prog	01-201-36-475-536	\$7,500
PFRS	01-201-36-473-534	\$0
TOTAL		\$332,500
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	\$84,500
Interlocal Agreement – Health	01-201-47-600-200	\$57,788
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-
GRANTS	G-02-41	\$-
SUBTOTAL		\$13,107,897
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
TOTAL		\$-
Debt Service Total		\$3,597,373
TOTAL OPERATING BUDGET		\$19,483,860
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	\$58,529
Solid Waste O.E. All Other	26-201-55-500-200	\$103,525
Contractual Services	26-201-55-500-514	\$1,032,000
Disposal Fees	26-201-55-500-548	\$371,396
TOTAL		\$1,565,450

Adopted: March 24, 2021

Adopted this 24th day of March, 2021
and certified as a true copy of an original.

William Senande, Township Clerk