

Township of West Milford

Passaic County, New Jersey

~ Resolution 2020 – 140 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2020 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2020 temporary budget until adoption of 2020 budget by a 2/3 vote of the Governing Body.
2. The Township's 2020 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2020 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$130,125
Administrator O.E.	01-201-20-100-200	\$46,483
TOTAL		\$176,607
Township Mayor & Council S&W	01-201-20-105-100	\$17,000
Township Mayor & Council O.E.	01-201-20-105-200	\$1,200
TOTAL		\$18,200
Information Technology S&W	01-201-20-140-100	\$75,270
Information Technology O.E.	01-201-20-140-200	\$25,700
TOTAL		\$100,970
Legal O.E.	01-201-20-155-200	\$200,000
General Services S&W	01-201-20-161-100	\$2,000
General Services O.E.	01-201-20-161-200	\$82,250
TOTAL		\$84,250
Engineering S&W	01-201-20-165-100	\$149,958
Engineering O.E.	01-201-20-165-200	\$33,400
TOTAL		\$183,358
Insurance, Other	01-201-23-210-200	\$575,000
Insurance, Group	01-201-23-220-200	\$1,534,925
Health Benefit Waiver	01-201-23-230-200	\$40,500
TOTAL		\$2,150,425
Clerk S&W	01-201-20-120-100	\$141,195
Clerk O.E.	01-201-20-120-200	\$18,450
TOTAL		\$159,645

Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	\$6,900
TOTAL		\$7,650
Treasurer S&W	01-201-20-130-100	\$137,420
Treasurer O.E.	01-201-20-130-200	\$14,683
TOTAL		\$152,103
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$25,000
TOTAL		\$25,000
Tax Collector S&W	01-201-20-145-100	\$96,603
Tax Collector O.E.	01-201-20-145-200	\$29,154
TOTAL		\$125,756
Tax Assessor S&W	01-201-20-150-100	\$110,125
Tax Assessor O.E.	01-201-20-150-200	\$17,439
TOTAL		\$127,564
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$61,296
Planning, Comp. O.E.	01-201-21-181-200	\$23,275
TOTAL		\$84,571
Zoning Administration S&W	01-201-21-185-100	\$42,915
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$32,275
Historic Preservation S&W	01-201-20-175-100	\$780
Historic Preservation O.E.	01-201-20-175-200	\$250
TOTAL		\$1,030
Building S&W	01-201-22-195-100	\$186,360
Building O.E.	01-201-22-195-200	\$33,000
TOTAL		\$219,360
Environmental Commission S&W	01-201-22-196-100	\$1,000
Environmental Commission O.E.	01-201-22-196-200	\$930
TOTAL		\$1,930
Police Patrol S&W	01-201-25-240-100	\$2,355,723
Police Patrol O.E.	01-201-25-240-200	\$85,687
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	\$341,401
Police Administration S&W	01-201-25-242-100	\$260,635
Police Communication S&W	01-201-25-243-100	\$176,201
Police Comm. O.E.	01-201-25-243-400	\$6,250
Police Specials S&W	01-201-25-244-100	\$18,000
Police Specials O.E.	01-201-25-244-200	\$4,738
TOTAL		\$3,248,635

Emergency Management S&W	01-201-25-252-100	\$2,500
Emergency Management O.E.	01-201-25-252-200	\$16,250
TOTAL		\$18,750
First Aid - WMFAS Contributions	01-201-25-260-200	\$52,250
First Aid - UGLFAS Contributions	01-201-25-260-200	\$28,875
TOTAL		\$83,125
Aid To Vol. Fire Co.	01-201-25-255-200	\$45,000
Fire Prevention Bureau S&W	01-201-25-265-100	\$79,624
Fire Prevention Bureau O.E.	01-201-25-265-200	\$7,300
Fire Co. Admin. S&W	01-201-25-266-100	\$4,545
Fire Co. Admin. O.E.	01-201-25-266-200	\$152,075
LOSAP	01-201-25-267-200	\$-
TOTAL		\$288,544
DPW Streets & Roads S&W	01-201-26-290-100	\$934,738
DPW Streets & Roads O.E.	01-201-26-290-200	\$234,306
DPW Buildings & Grounds S&W	01-201-26-291-100	\$27,792
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$49,975
DPW Snow Removal S&W	01-201-26-294-100	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$1,117,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$181,500
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$150,000
TOTAL		\$2,945,311
Public Health S&W	01-201-27-330-100	\$46,500
Public Health O.E.	01-201-27-330-200	\$30,580
Vital Statistics S&W	01-201-27-331-100	\$13,255
Vital Statistics O.E.	01-201-27-331-200	\$10,625
Housing Standard Bureau O.E.	01-201-27-332-441	\$4,000
Environmental Health S&W	01-201-27-335-100	\$113,578
Environmental Health O.E.	01-201-27-335-200	\$61,596
Animal Control S&W	01-201-27-340-100	\$50,000
TOTAL		\$330,134
Recreation Programs S&W	01-201-28-370-100	\$93,264
Recreation Programs O.E.	01-201-28-370-200	\$62,500
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$119,297
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$91,000
Recreation.-Admin. S&W	01-201-28-372-100	\$80,125
Recreation.-Admin. O.E.	01-201-28-372-200	\$6,700
Recreation.-Community Center S&W	01-201-28-374-100	\$58,302
Recreation.-Community Center O.E.	01-201-28-374-200	\$15,000

Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$154,096
Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$56,650
Senior Citizen Services S&W	01-201-28-376-100	\$24,540
Senior Citizen Services O.E.	01-201-28-376-200	\$4,875
TOTAL		\$766,349
Veteran's Bureau S&W	01-201-20-172-100	\$668
Veteran's Bureau O.E.	01-201-20-172-200	\$75
TOTAL		\$743
Celebration of Public Events O.E.	01-201-30-420-200	\$5,000
Mass Transportation S.W	01-201-30-432-100	\$30,985
Mass Transportation O.E.	01-201-30-432-200	-
TOTAL		\$30,985
Library S&W	01-201-29-390-100	\$250,000
Library O.E.	01-201-29-390-200	\$253,797
TOTAL		\$503,797
Municipal Court S&W	01-201-43-490-100	\$143,619
Municipal Court O.E.	01-201-43-490-200	\$10,575
Municipal Court Prosecutor S&W	01-201-43-491-101	\$19,775
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$300
TOTAL		\$174,269
Utilities-Electricity	01-201-31-430-200	\$78,675
Utilities-Street Lights	01-201-31-435-200	\$32,750
Utilities-Telephone	01-201-31-440-200	\$72,500
Utilities-Natural Gas	01-201-31-446-200	\$26,250
Utilities-Fuel	01-201-31-460-200	\$200,000
TOTAL		\$410,175
PERS	01-201-36-471-532	\$940,662
Social Security	01-201-36-472-533	\$325,000
Defined Contributions Retirement Prog	01-201-36-475-536	\$7,500
PFRS	01-201-36-473-534	\$1,604,218
TOTAL		\$2,877,380
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	-
Interlocal Agreement – Health	01-201-47-600-200	115,575
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-

GRANTS	G-02-41	\$-
SUBTOTAL		\$15,712,401
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
TOTAL		\$-
Debt Service Total		3,421,566
TOTAL OPERATING BUDGET		\$19,133,967
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	\$95,295
Solid Waste O.E. All Other	26-201-55-500-200	\$68,300
Contractual Services	26-201-55-500-514	\$1,485,000
Disposal Fees	26-201-55-500-548	\$555,188
TOTAL		\$2,203,783

Adopted: March 18, 2020

Adopted this 18th day of March, 2020
and certified as a true copy of an original.

William Senande, Township Clerk