



TOWNSHIP OF WEST MILFORD
Office of the Township Clerk
1480 Union Valley Road
West Milford, New Jersey 07480

E-MAIL

LEGAL NOTICE

Township of West Milford
Passaic County, New Jersey

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY AMENDING MUNICIPAL BUDGET

WHEREAS, the local municipal budget for the year 2010 was approved on May 19, 2010; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of West Milford, Passaic County that the following amendments to the approved budget of 2010 be made:

		FROM	TO
	CURRENT FUND BUDGET		
3.	Miscellaneous Revenues - Section A: Local Revenues		
	Licenses:		
	Alcoholic Beverages	16,000.00	16,200.00
	Other	47,000.00	49,200.00
	Fines and Costs - Municipal Court	319,000.00	328,000.00
	Interest and Costs on Taxes	300,000.00	305,380.00
	Interest and Costs on Assessments	35,000.00	37,500.00
	Interest on Investments and Deposits	360,000.00	377,000.00
	Bus Fares	8,000.00	0.00
	Sequential Multiple Analysis Fees	34,000.00	45,500.00
	Total Section A: Local Revenues	1,847,000.00	1,886,780.00
3.	Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations Watershed Moratorium Aid	0.00	757,687.00
	Total Section B: State Aid Without Offsetting Appropriations	2,444,572.00	3,202,259.00
3.	Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		
	Uniform Construction Code Fees	360,000.00	365,000.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	360,000.00	365,000.00
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
	Public Health Priority Funding / Unappropriated	11,954.00	9,889.00
	Recycling Tonnage Grant	0.00	65,907.95
	Drunk Driving Enforcement Fund – Unappropriated	15,616.00	16,142.49
	Clean Communities Program	43,015.00	57,145.32
	Clean Communities Program – Unappropriated	0.00	20,513.81
	Alcohol Education and Rehabilitation Fund	0.00	789.25
	Small Cities – Unappropriated	0.00	2,380.00
	Domestic Violence Grant	0.00	11,070.61
	Comprehensive Tobacco Control Grant	1,080.00	0.00
	Tobacco Age of Sale Enforcement Grant	0.00	18,436.52



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		FROM	TO
	Pandemic Influenza Preparedness Grant	10,072.00	0.00
	Paris Grant	0.00	9,250.00
	Passaic County – Cultural Heritage Grant	1,550.00	1,000.00
	Urban Mass Transportation Act of 1964		
	State Share	37,667.00	32,014.50
	Federal Share	75,334.00	64,029.00
	Body Armor Grant – Unappropriated	4,652.00	4,748.00
	Recreation Program Trails Grant	15,000.00	5,000.00
	Polling Place Accessibility Grant	34,167.00	0.00
	Obey the Signs or Pay the Fines	4,000.00	0.00
	Stormwater Management Grant	20,619.00	0.00
	Highland Council 2009 Planned Conformance	50,000.00	0.00
	Anjec Water Study Grant	0.00	11,200.00
	Bullet Proof Vest Grant	0.00	28,477.88
	Municipal Alliance Grant	0.00	1,243.00
	NJ Health Officers Grant	0.00	2,488.48
	Click It or Ticket	0.00	2,679.20
	Over the Limit Under Arrest	0.00	8,082.10
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues	420,577.00	468,338.11
3.	Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		
	Cable TV Franchise Fees	99,000.00	94,000.00
	Interfund – Animal Control	0.00	2,547.50
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Other Special Items	1,179,017.00	1,176,564.50
	TOTAL MISCELLANEOUS REVENUES	6,251,166.00	7,098,941.61
4.	Receipts from Delinquent Taxes	1,280,404.00	1,339,000.00
5.	SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	9,541,570.00	10,447,941.61
6.	Amount to be Raised by Taxes for Support of Municipal Budget:		
	(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	21,349,124.00	20,103,839.00
	TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	21,349,124.00	20,103,839.00
7.	TOTAL GENERAL REVENUES (Items 5 and 6)	30,890,694.00	30,551,780.61
	APPROPRIATIONS		
8.	(A) Operations Within "CAPS"		
	Office of Township Manager Salaries and Wages	344,000.00	338,000.00
	Office of Township Clerk Salaries and Wages	236,000.00	231,000.00
	Division of Treasury Salaries and Wages	210,000.00	153,565.00
	Computerized Data Processing Salaries and Wages	79,000.00	77,500.00
	Division of Tax Collection Salaries and Wages	215,000.00	211,043.00
	Division of Assessment Salaries and Wages	281,000.00	275,606.00
	Division of Engineering Salaries and Wages	496,000.00	456,022.00
	Veterans Bureau Salaries and Wages	750.00	1,500.00



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		FROM	TO
	Historical Preservation Commission Salaries and Wages	800.00	1,600.00
	Other Expenses	300.00	800.00
	Division of Comprehensive Planning Salaries and Wages	253,000.00	173,859.00
	Other Expenses	21,000.00	38,400.00
	Division of Zoning Administration Salaries and Wages	76,000.00	74,543.00
	Division of Administration Police Salaries and Wages	626,650.00	623,294.00
	Fire Prevention Bureau Salaries and Wages	183,000.00	179,584.00
	Division of Streets and Roads Salaries and Wages	1,656,506.00	1,605,630.00
	Division of Public Property Salaries and Wages	97,000.00	95,274.00
	Fleet Maintenance Salaries and Wages	254,000.00	249,251.00
	Division of Health Salaries and Wages	282,000.00	276,359.00
	Division of Environmental Health Salaries and Wages	231,500.00	227,055.00
	Environmental Commission Salaries and Wages	800.00	1,600.00
	Other Expenses	0.00	880.00
	Division of Pound Keeper Salaries and Wages	82,000.00	80,602.00
	Recreation Programs Salaries and Wages	414,000.00	407,035.00
	Department of Recreation Salaries and Wages	180,000.00	176,684.00
	Hillcrest Community Center Salaries and Wages	141,000.00	138,741.00
	Senior Services Salaries and Wages	116,000.00	113,304.00
	Division of Parks Maintenance Salaries and Wages	280,000.00	275,073.00
	Municipal Court Salaries and Wages	318,000.00	312,723.00
	Division of Inspections Salaries and Wages	372,000.00	365,007.00
	Mass Transportations		
	Other Expenses	48,277.00	87,088.00
	TOTAL OPERATIONS (Item 8(A) Within "CAPS")	21,860,977.00	21,614,016.00
	TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	21,860,977.00	21,614,016.00
	Detail:		
	Salaries and Wages	13,152,340.00	12,847,788.00
	Other Expenses (Including Contingent)	8,708,637.00	8,766,228.00
	(E) Deferred Charges and Statutory Expenditures – Municipal Within "CAPS"		
	Social Security (O.A.S.I.)	731,664.00	658,316.00
	Police and Firemen's Retirement System of NJ		0.00
	TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	1,759,806.40	1,686,458.40
	(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	23,620,783.40	23,300,474.40
8.	(A) Operations - Excluded from "CAPS"		
	Group Insurance for Employees	171,470.00	121,470.00
	Reserve for Tax Appeal Judgments	20,000.00	9.00
	Total Other Operations Excluded from "CAPS"	2,222,288.60	2,152,297.60
	Public and Private Programs Offset by Revenues		
	Public Health Priority Funding / Unappropriated	11,954.00	9,889.00



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Small Cities – Unappropriated	0.00	2,380.00
Domestic Violence Grant	0.00	11,070.61
Comprehensive Tobacco Control Grant	1,080.00	0.00
Tobacco Age of Sale Enforcement Grant	0.00	18,436.52
Pandemic Influenza Preparedness Grant	10,072.00	0.00
Paris Grant	0.00	9,250.00
Passaic County – Cultural Heritage Grant		
County Share	1,550.00	1,000.00
Local Share	1,800.00	1,000.00
Urban Mass Transportation Act of 1964		
State Share	37,667.00	32,014.50
Federal Share	75,334.00	64,029.00
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Polling Place Accessibility Grant	34,167.00	0.00
Obey the Signs or Pay the Fines	4,000.00	0.00
Stormwater Management Grant	20,619.00	0.00
Highland Council 2009 Planned Conformance	50,000.00	0.00
Anjec Water Study Grant	0.00	11,200.00
Bullet Proof Vest Grant	0.00	28,477.88
Municipal Alliance Grant	0.00	1,243.00
NJ Health Officers Grant	0.00	2,488.48
Click It or Ticket	0.00	2,679.20
Over the Limit Under Arrest	0.00	8,082.10
Matching Funds for Grants		
Total Public and Private Programs Offset by Revenues	480,494.00	526,802.61
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	2,702,782.60	2,679,100.21
Detail:		
Other Expenses	<u>2,690,828.60</u>	<u>2,667,146.21</u>
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	5,387,065.60	5,363,383.21
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	5,387,065.60	5,363,386.21
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	29,007,849.00	28,663,857.61
(M) Reserve for Uncollected Taxes	1,882,845.00	1,887,923.00
9. TOTAL GENERAL APPROPRIATIONS	30,890,694.00	30,551,780.61

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2010 Local Municipal Budget so amended.



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BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of August 15, 2010 and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on August 18, 2010 at 7:30 o'clock p.m.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 18th day of August, 2010.

Adopted: August 18, 2010

Take notice that the foregoing Resolution was ordered published according to law and will be considered for final adoption at a meeting of the West Milford Township Council to be held on August 18, 2010, at the West Milford Township Municipal Building, 1480 Union Valley Road, West Milford, New Jersey at 7:30 p.m. prevailing time at which time and place all interested parties may appear and be heard. A copy of the Resolution may be obtained during regular office hours between 8:30 a.m. and 4:30 p.m. Monday through Friday at the Office of the Township Clerk. Published by order of the West Milford Township Council.

1x Herald News 8/15/2010
Fee:

Antoinette Battaglia
Township Clerk