

2007 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

Joseph DiDonato	12/31/07
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Robert Nolan	12/30/2007
James Warden	12/30/2007
Carmelo P. Scangarello	12/30/2008
Philip Weisbecker, Jr.	12/30/2008
Salvatore Schimmenti	12/30/2009
Joseph Smolinski	12/30/2009

Municipal Officials	
Antoinette Battaglia	January 1, 2006
Municipal Clerk	Date of Orig. Appt.
Rita DeNivo	T - 1360
Tax Collector	Cert No.
Arthur Magnotti	NO148
Chief Financial Officer	Cert No.
Charles J. Ferraioli, Jr.	388
Registered Municipal Accountant	Lic No.
Fred Semrau	
Municipal Attorney	

Official Mailing Address of Municipality

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2007 Solid Waste Budget Resolution mail to:

**Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625**

Fax #: (973) 728-2704

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**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. **Please describe the services provided by the Solid Waste Collection District (SWCD) '(example collection, disposal, tipping fees, etc.):**

Solid Waste Collection, disposal, tipping fees and recycling

2. **What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).**

3. **If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?**

N/A

4. **Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.**

Contractual: Refuse Collection ; Blue Diamond August 1, 2004 to July 31, 2009 \$3,456,000.
Blue Diamond ; Curbside pick-up recyclables Month to Month from January 1, 2007 to July 31, 2007; \$50,000 per month.
and Trinity Recycling of New Jersey, Inc. January 1, 2007 to December 31, 2011; \$270,000.
ONYX ; Disposal Costs Aug. 1, 2004 to July 31, 2009; \$5,737,913.

5. **Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.**

Yes, Employees operate Recycling Center

2007 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the _____ Township of _____ West Milford _____, County of _____ Passaic _____ for the Fiscal Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 11th _____ day of _____ April _____, 2007 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 11th _____ day of _____ April _____, 2007

Antoinette Battaglia
Clerk

1480 Union Valley Road
Address

West Milford, New Jersey 07480
Address

(973) 728-2710
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 11th _____ day of _____ April _____, 2007

Charles J. Ferraioli, Jr. _____
Pompton Lakes, N. J. 07442
Address

Registered Municipal Accountant
401 Wanaque Avenue _____
Address _____
(973) 835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 11th _____ day of _____ April _____, 2007

Arthur Magnotti
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of West Milford, County of Passaic for the Fiscal year 2007

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be it Further Resolved, that said Budget be published in the Herald News

In the issue of April 15, 2007

The Governing Body of the Township of West Milford does hereby approve the following as the Budget for the year 2007:

RECORDED VOTE

(Insert last name)

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Ayes (

Nays (

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Abstained (

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Absent (

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of West Milford, County of Passaic, on April 11, 2007.

A hearing on the Budget and Tax Resolution will be held The Municipal Building, on May 23, 2007 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of West Milford

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2007	2006	Cash in 2006
Operating Surplus Anticipated			238,104.00	238,104.00
Total Operating Surplus Anticipated		0.00	238,104.00	238,104.00
RESERVE FOR RECYCLING		230,709.00		
RECYCLING TONNAGE GRANT			30,709.00	20,162.49
Amount to be Raised by Taxation for Support of Solid				
Waste Collection District		2,468,291.00	2,294,096.000	2,305,713.45
Total - Solid Waste Collection District Budget		2,699,000.00	2,562,909.00	2,563,979.94

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2006	
	for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	211,000.00	212,000.00		212,000.00	200,211.73	
Other Expenses	146,000.00	98,200.00		98,200.00	87,129.71	
Contractual Services	1,292,000.00	1,222,000.00		1,222,000.00	1,222,000.00	
Disposal Fees	1,050,000.00	1,000,000.00		1,000,000.00	996,835.48	
Commercial Pick Up						
County of Passaic Recycling Grant-Other Expenses		30,709.00		30,709.00	25,840.29	

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
Judgements							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget		2,699,000.00	2,562,909.00		2,562,909.00	2,532,017.21	

SECTION 2 - UPON ADOPTION FOR YEAR 2006

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ GOVERNING BODY _____ of the _____ TOWNSHIP _____
of _____ WEST MILFORD _____, County of _____ PASSAIC _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ _____ 2,468,291.00 _____ (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

Abstained {

<p>RECORDED VOTE (insert last name)</p>	<p>((((((</p>	<p>Ayes (</p>	<p>(((((</p>	<p>Nays (</p>	<p>((((</p>	<p>Abstained {</p> <p align="right">Absent {</p>
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SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated		230,709.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,468,291.00
TOTAL REVENUES		2,699,000.00
3. General Appropriations		
Operations		2,699,000.00
Deferred Charges		
Statutory Expenditures		
Judgement		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,699,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th day of _____
July _____ 2005. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared
in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26th day of July 2006, _____, Clerk.