

# 2009 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

Betina Bieri	12/31/11
Mayor's Name	Term Expires

Municipal Officials	
Antoinette Battaglia	January 1, 2006
Municipal Clerk	{ Date of Orig. Appt.
	C - 1245
	Cert No.
Rita Denivo	T - 1360
Tax Collector	Cert No.
Arthur Magnotti	NO148
Chief Financial Officer	Cert No.
Charles J. Ferraioli, Jr.	388
Registered Municipal Accountant	Lic No.
Fred Semrau	
Municipal Attorney	

Official Mailing Address of Municipality

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Governing Body Member
Name
Salvatore Schimmenti
Joseph Smolinski
Marilyn Lichtenberg
Robert E. Nolan
Denial Jurkovic
Philip Weisbecker, Jr.

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 in this municipality which operates a "Solid Waste Collection District" shall determine the amount of money necessary for the support of the district. The amount so determined shall become part of the municipal budget for the year 2009 and shall require the approval by the director."

Please attach this completed budget form to your 2009 municipal budget mail to:

Director, Division of Local Government  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

Fax #: (973) 728-2704

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2000, c.126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (example collection, disposal, tipping fees, Solid Waste Collection, disposal, tipping fees and recycling)
2. What percent of your municipality is serviced by the district? 100%  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?  
N/A
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract amount and maximum contract amount.  
Contractual: Refuse Collection ; Blue Diamond August 1, 2004 to July 31, 2009 \$3,456,000.  
Trinity Recycling of New Jersey, Inc. January 1, 2007 to December 31, 2011; \$270,000.  
ONYX ; Disposal Costs Aug. 1, 2004 to July 31, 2009; \$5,737,913.
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.  
Yes, Employees operate Recycling Center

# 2009 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ West Milford \_\_\_\_\_, County of \_\_\_\_\_ Passaic \_\_\_\_\_


It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2009  
 22nd April  
 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009

Antoinette  
 1480 Union  
 West Milford  
 (973) 728 \_\_\_\_\_

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009

Charles J. Ferraioli, Jr.   
 Registered Municipal Accountant  
 401 Manaque Avenue  
 Address \_\_\_\_\_  
 (973) 835-7900  
 Phone Number \_\_\_\_\_

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations pursuant to the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_  
 Arthur Magnotti  
 Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009 By: \_\_\_\_\_

### CERTIFICATION OF \_\_\_\_\_ (Do not advertise this Certification form)

It is hereby certified that the Approved Budget made pursuant to N.J.S. 40A:4-79 approval is given pursuant to N.J.S. 40A:4-79.

Dated: \_\_\_\_\_ 2009 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT**

The changes or comments which follow must be considered in connection with further action on this budget.

Township \_\_\_\_\_ of West Milford \_\_\_\_\_, County of Passaic \_\_\_\_\_

# SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ West Milford \_\_\_\_\_, County of \_\_\_\_\_ Passaic \_\_\_\_\_, Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Herald News \_\_\_\_\_ In the issue of \_\_\_\_\_ May 3 \_\_\_\_\_, 2009 \_\_\_\_\_ The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ West Milford \_\_\_\_\_ does hereby approve the following as

## RECORDED VOTE

(Insert last name) \_\_\_\_\_ Ayes ( \_\_\_\_\_ Nays ( \_\_\_\_\_ Absent ( \_\_\_\_\_

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of \_\_\_\_\_ West Milford \_\_\_\_\_, County of \_\_\_\_\_ Passaic \_\_\_\_\_, on \_\_\_\_\_ April 22 \_\_\_\_\_, A hearing on the Budget and Tax Resolution will be held : \_\_\_\_\_ The Municipal Building \_\_\_\_\_, on \_\_\_\_\_ 7 :30 \_\_\_\_\_ o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2009 may other interested persons.

## SOLID WASTE COLLECTION DISTRICT BUDGET

Township of

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated		Realized in Cash in 2008
	2009	2008	
Operating Surplus Anticipated	165,550.00	152,000.00	152,000.00
Total Operating Surplus Anticipated	165,550.00	152,000.00	152,000.00
RESERVE FOR RECYCLING	228,000.00	200,000.00	200,000.00
COUNTY OF PASSAIC RECYCLING GRANT	21,733.00		
Amount to be Raised by Taxation for Support of Solid Waste Collection District	2,418,950.00	2,418,950.00	2,419,272.98
Total - Solid Waste Collection District Budget	2,834,233.00	2,770,950.00	2,771,272.98

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated			
	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers
<b>Operating:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	179,000.00	205,000.00		205,000.00
Other Expenses	108,500.00	127,950.00		127,950.00
Contractual Services	1,475,000.00	1,388,000.00		1,388,000.00
Disposal Fees	1,050,000.00	1,050,000.00		1,050,000.00
Commercial Pick Up				
County of Passaic Recycling Grant-Other Expenses	21,733.00			

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated			for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers
	for 2009	for 2008			
<b>DEFERRED CHARGES:</b>				XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	
				XXXXXXXXXX	
				XXXXXXXXXX	
				XXXXXXXXXX	
				XXXXXXXXXX	
				XXXXXXXXXX	
<b>STATUTORY EXPENDITURES:</b>					
Contribution To:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System					
Social Security System (O.A.S.I.)					
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)					
<b>Judgements</b>					
<b>Deficit in Operations in Prior Years</b>				XXXXXXXXXX	
<b>Surplus (General Budget)</b>				XXXXXXXXXX	
<b>Total - Solid Waste Collection District Budget</b>		2,834,233.00	2,770,950.00		2,770,950.00