

Township of West Milford

Passaic County, New Jersey

~ Resolution 2007-188 ~

RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING AMENDMENTS TO THE 2007 BUDGET AS INTRODUCED (PUBLIC HEARING & SECOND READING)

WHEREAS, the local municipal budget for the year 2007 was approved on May 23, 2007; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the approved budget of 2007 be made:

RECORDED VOTE (insert last names)	AYES:	NAYES	ABSTAIN
Weisbecker			
Smolinski			
Schimmenti			
Nolan			
Warden			
Scangarello			

CURRENT FUND BUDGET

	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
3. Miscellaneous Revenues – Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations		
Clean Communities Program	34,259.00	40,930.00
Drunk Driving Enforcement Fund	0.00	13,083.00
Greenwood Lake Anti-Phosphorous Grant	0.00	913,600.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues	225,268.00	1,158,622.00
TOTAL MISCELLANEOUS REVENUES	8,831,486.00	9,764,840.00
5. SUBTOTAL GENERAL REVENUES (Items 1,2,3, and 4)	11,651,486.00	12,584,840.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(A) Local Tax for Municipal Purpose Including Res. For Uncollected Taxes	16,516,724.00	16,511,224.00

TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	16,516,724.00	16,511,224.00
7. TOTAL GENERAL REVENUES (Items 5 and 6)	28,168,210.00	29,096,064.00
APPROPRIATIONS	<u>From</u>	<u>To</u>
8. (A) Operations Within "CAPS"		
Resource Development/Tourism Committee		
Other Expenses	8,500.00	3,000.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	20,565,977.00	20,560,477.00
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	20,565,977.00	20,560,477.00
Detail:		
Salaries & Wages		
Other Expenses (Including Contingent)	<u>8,037,777.00</u>	<u>8,032,277.00</u>
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	21,281,572.00	21,276,072.00
Public and Private Programs Offset by Revenues		
Clean Communities Program	34,259.00	40,930.00
Drunk Driving Enforcement Fund	0.00	13,083.00
Greenwood Lake Anti-Phosphorous Grant	0.00	913,600.00
Total Public and Private Programs Offset by Revenues	305,234.00	1,238,588.00
TOTAL OPERATIONS – EXCLUDED FROM "CAPS"	2,525,356.00	3,458,710.00
Detail:		
Other Expenses	<u>2,511,140.00</u>	<u>3,444,494.00</u>
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	5,116,638.00	6,049,992.00
(O) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	5,116,638.00	6,049,992.00
(L) SUBTOTAL GENERAL APPROPRIATIONS Items (H-1) and (O)	26,398,210.00	27,326,064.00
(M) Reserve for Uncollected Taxes		
9. TOTAL GENERAL APPROPRIATIONS	28,168,210.00	29,096,064.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2007 Local Municipal Budget so amended.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 23RD day of May, 2007.

Adopted: June 6, 2007

Certified by me, this
6th day of June, 2007

Antoinette Battaglia, Township Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2007 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this
6th day of June, 2007

Registered Municipal Accountant