

The February 26, 2005 Special Meeting of the West Milford Township Council was called to order at 9:11 a.m. by Mayor Joseph DiDonato.

Mayor DiDonato advised that in accordance with Chapter 231, Public Laws of 1975 of New Jersey, adequate advance notice of this Workshop meeting was advertised in the Herald News in its issue of February 18, 2005; copies were provided to the Suburban Trends, The Record, the Star Ledger, and Greenwood Lake News and posted continuously on the bulletin board in the main corridor of the Town Hall and on file in the Office of the Township Clerk.

### **Roll Call**

Present: Councilmembers William Gervens, James Warden, Carmen Scangarello and Mayor Joseph DiDonato.

Absent: Councilmembers Paul Bailey, Joseph Elcavage, and Robert Nolan.

Also Present: Township Administrator Richard Kunze, Township Clerk Kevin Byrnes, Township Treasurer Arthur Magnotti,

### **Purpose**

Review of the proposed 2005 Municipal Budget.

Formal action may be taken at this meeting.

### **Review of 2005 Municipal Budget**

Township Administrator Richard Kunze reviewed the changes to the proposed 2005 Municipal Budget. Items discussed were:

- Transfer of personnel from Planning Department to the Administrator's Office
- Adjustment of personnel in Police Department
- LOSAP increase due to new calculations
- Reduction of \$50,000.00 for snow removal salaries and wages due to this year's activity
- Recreation salaries and wages increase of \$5,000.00 to prevent closing of Hillcrest on Sundays.
- Transportation Coordinator's salary transferred from Senior Services to Mass Transportation Program
- Veterans Bureau
- Social Security reduced by \$10,000.00
- Capital Budget increased by \$58,000.00
- Debt Service increased by \$66,000.00 after review by Auditor
- Deficit in Assessment cash
- Special Emergency - reduce by \$10,000.00
- Reserve for Tax Appeals
- Budget figures increased by \$96,952.00 since distribution in January

Township Administrator Kunze reviewed the Cap Budget and the Budget Introduction process. The meeting was opened to questions from the Township Council.



Voted Aye: Gervens, Warden, Scangarello, DiDonato  
Voted Nay: None.  
Meeting adjourned.

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MAYOR JOSEPH DIDONATO  
PRESIDING OFFICER

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KEVIN J. BYRNES  
TOWNSHIP CLERK