

Township of West Milford, New Jersey  
Township Council  
**SPECIAL MEETING AGENDA**

May 12, 2010  
7:30 P.M.

**Note**

Attached to this agenda one can find a copy of a resolution that may be considered by the Township Council at the regularly scheduled meeting of May 19, 2010.

**Background**

At a Special Meeting held on April 29, 2010, the Township Council established a committee. This Committee of two (Councilman Jurkovic & Councilman Ramaglia) met with a Committee of the Board of Education to review the defeated school budget and prepare recommendations for the Council. This resolution comprises those recommendations. It is in draft form and is subject to change.

**MEETING**

Please note that in accordance with Chapter 231, Public Laws of 1975 of New Jersey, adequate advance notice of this special meeting was printed in the Herald News in its issue of May 9, 2010; copies were provided to the Record, Star Ledger, Suburban Trends and Greenwood Lake News and posted continuously on the bulletin board in the main corridor of the Town Hall and on file in the Office of the Township Clerk.

**I. ROLL CALL**

**II. PURPOSE**

Informational Session Related to the Defeated 2010/2011 Defeated School Budget. This meeting shall provide for the public to comment and share opinions on this subject.

This meeting shall proceed whether or not there is a full quorum of the Governing Body. No action shall be taken.

**VI. PUBLIC COMMENTS**

**III. COUNCIL COMMENTS**

**VII. ADJOURNMENT**

# DRAFT RESOLUTION

## NO FORMAL ACTION TAKEN

### RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY CERTIFYING THE 2010 / 2011 SCHOOL TAXES TO THE PASSAIC COUNTY BOARD OF TAXATION

**WHEREAS**, on April 20, 2010, the general fund tax levy for the base budget and additional spending proposals of the West Milford School District were defeated by the voters at the annual school election, and

**WHEREAS**, pursuant to N.J.S.A. 18A et seq. the Board of Education did submit the budget documents to the Municipal Governing Body for review and ultimately certification of the taxes to the County Board of Taxation; and

**WHEREAS**, the Mayor and Council of the Township of West Milford have reviewed the defeated school budget, a Subcommittee has met with representatives of the Board of Education and the governing body of the Township had a joint public meeting with the West Milford Board of Education; and

**WHEREAS**, the Council finds and determines that the following line items contained in the annual school budget for the school year 2010/2011 can be reduced without negative affect upon the thorough and efficient provision of public education in the Township of West Milford School District:

Budget Acct. No.	Budget Account Name Explanation of Cuts	Total Revision
11-120-100-101-10-10-000	Additional Retirements (Grades 1-5)	-40,000
11-130-100-101-10-10-000	Additional Retirements (Grades 6-8)	-20,000
11-140-100-101-10-10-000	Additional Retirements (Grades 9-12)	-40,000
11-213-100-106-10-10-000	Special class Aides	-70,000
11-000-291-270-10-13-000	Special Class Aides Benefits	-30,000
11-000-240-103-10-10-150	Administrative Salaries	-20,000
11-000-221-102-10-10-143	Supervisor Salaries	130,000
11-000-291-270-10-13-000	Employee Contribution to Health Benefits	-350,000
11-000-270-511-18-18-000	Contracted Transportation (Jordan/QP)	-50,000
Total		(\$750,000)

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the Township of West Milford, County of Passaic, State of New Jersey that they do hereby certify to the Passaic County Superintendent of Schools the following amounts related to the General Fund to be raised by local taxation for the Township of West Milford School District for the 2010/2011 school year:

Total General Fund proposed on the ballot:	\$ 50,129,479
Revised General Fund:	\$ <u>49,379,479</u>
Total Reduction to General Fund and Debt Service Fund:	\$ 750,000

**BE IT FURTHER RESOLVED** that the Governing Body does hereby certify that review of this revised budget affirms that it is sufficient to provide a thorough and efficient education for the student body in the Township of West Milford.

**BE IT FURTHER RESOLVED** by the Governing Body that a certified copy of this resolution be filed with the Board of Education and the County Superintendent of Schools no later than May 19, 2010.

**DRAFT RESOLUTION**

**NO FORMAL ACTION TAKEN**