

2017 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

<u>Bettina Bieri</u> Mayor's Name	<u>12/31/19</u> Term Expires
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Municipal Officials	
<u>Antoinette Battaglia</u> Municipal Clerk	<u>January 1, 2006</u> Date of Orig. Appt.
<u>Rita DeNivo</u> Tax Collector	<u>C - 1245</u> Cert No.
<u>Ellen Mageean</u> Acting Chief Financial Officer	<u>T - 1360</u> Cert No.
<u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant	<u>388</u> Lic No.
<u>Fred Semrau</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Fax #: (973) 728-2704

Governing Body Members	
Name	Term Expires
<u>Marilyn Lichtenberg</u>	<u>12/31/2017</u>
<u>Ada Erik</u>	<u>12/31/2017</u>
<u>Michael Hensley</u>	<u>12/31/2018</u>
<u>Tim Wagner</u>	<u>12/31/2018</u>
<u>Pete McGuinness</u>	<u>12/31/2019</u>
<u>Lou Signorino</u>	<u>12/31/2019</u>

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) '(example collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling

2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse Collection ; B and B Disposals January 1, 2015 to December 31, 2019 \$4,848,000.00.
Waste Management; Disposal Costs September 1, 2014 to August 31, 2019; \$3,451,250.00.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Yes, Employees operate Recycling Center

2017 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the _____ Township of _____ West Milford _____, County of _____ Passaic _____ for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 22nd _____ day of _____ March _____, 2017 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 22nd _____ day of _____ March _____, 2017

Antoinette Battaglia
Clerk

1480 Union Valley Road
Address

West Milford, New Jersey 07480
Address

(973) 728-2710
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 22nd _____ day of _____ March _____, 2017
 Charles J. Ferraioli, Jr. *Charles J. Ferraioli, Jr.* _____
 Pompton Lakes, N. J. 07442

 Registered Municipal Accountant Address
 401 Wanaque Avenue _____
 Address (973) 835-7900

 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 22nd _____ day of _____ March _____, 2017

 Ellen Mageean
 Acting Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2017 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2017 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of West Milford, County of Passaic for the Fiscal year 2017

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2017;

Be it Further Resolved, that said Budget be published in the Herald News

In the issue of April 2, 2017

The Governing Body of the Township of West Milford does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE

(Insert last name)

	Ayes (		Nays (
(		ERIK		(	Abstained (NONE
(		HENSLEY		(
(		WAGNER		(
(		MCGUINNESS		(
(		SIGNORINO		(
(		LICHTENBERG		(NONE	
((
((
(				(	Absent (NONE
((

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of West Milford, County of Passaic, on March 22, 2017.

A hearing on the Budget and Tax Resolution will be held The Municipal Building, on April 19, 2017 at 6:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of West Milford

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2017	2016	Cash in 2016
Operating Surplus Anticipated		101,360.00	55,779.00	55,779.00
Total Operating Surplus Anticipated		101,360.00	55,779.00	55,779.00
RESERVE FOR RECYCLING/TONNAGE GRANT		130,000.00	130,000.00	130,000.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,791,290.00	1,791,290.00	1,792,903.63
Total - Solid Waste Collection District Budget		2,022,650.00	1,977,069.00	1,978,682.63

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2016	
	for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	141,950.00	113,719.00		113,719.00	85,480.63	
Other Expenses	223,200.00	223,350.00		223,350.00	52,960.99	160,000.00
Contractual Services	960,000.00	960,000.00		960,000.00	960,000.00	
Disposal Fees	697,500.00	680,000.00		680,000.00	680,000.00	

SECTION 2 - UPON ADOPTION FOR YEAR 2017

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the GOVERNING BODY of the TOWNSHIP
of WEST MILFORD, County of PASSAIC that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,791,290.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

Abstained { NONE

RECORDED VOTE
(insert last name)

Ayes (ERIK
(HENSLEY
(WAGNER
(MCGUINNESS
(SIGNORINO
(LICHTENBERG


Nays (NONE
(

Absent { NONE

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		101,360.00
Miscellaneous Revenues Anticipated		130,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
TOTAL REVENUES		2,022,650.00
3. General Appropriations		
Operations		2,022,650.00
Deferred Charges		
Statutory Expenditures		
Judgement		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,022,650.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of June 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of June 2017, , Clerk.

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2016	
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
Judgements							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget		2,022,650.00	1,977,069.00		1,977,069.00	1,778,441.62	160,000.00