

**RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY  
AUTHORIZING THE ADOPTION OF THE 2012 MUNICIPAL BUDGET AS AMENDED**

Be It Resolved by the Township Council of the Township of West Milford of the County of Passaic that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$20,234,909.27 (Item 2 below) for municipal purposes, and
  - (b) \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
  - (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of
  - (d) \$150,272.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
  - (e) \$1,101,239.00 (Item 5 below) Minimum Library Tax
- the following summary of general revenues and appropriations.

RECORDED VOTE <small>(Insert last name)</small>	Ayes {	{ AdaErik	Nays {	{ Edward Rosone	Abstained {	{ None
		{ JosephSmolinski		{		
		{ LucianoSignorino		{		
		{ CarllaHorton		{		
		{		{		
		{		{		
					Absent {	Michael Ramaglia

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>		
Surplus Anticipated	<b>08-100</b>	1,600,000.00
Miscellaneous Revenues Anticipated	<b>40004-10</b>	6,804,209.32
Receipts from Delinquent Taxes	<b>15-499</b>	956,000.26
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</b> (Item 6(a), Sheet 11)	<b>07-190</b>	20,234,909.27
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 7, Sheet 42	<b>07-195</b>	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	<b>07-191</b>	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	<b>07-191</b>	
<b>5. AMOUNT TO BE RAISED BY TAXATION FOR MINIMUM LIBRARY LEVY</b>	<b>07-192</b>	1,101,239.00
<b>Total Revenues</b>	<b>40000-00</b>	30,696,357.85

## SUMMARY OF APPROPRIATIONS

<b>6. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	21,282,988.02
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	2,684,123.77
(g) Cash Deficit	46-885	
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	1,505,446.41
(c) Capital Improvements	60002-00	573,175.00
(d) Municipal Debt Service	60003-00	2,434,217.65
(e) Deferred Charges - Municipal	60024-00	326,407.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	1,890,000.00
<b>7. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>	60010-00	
<b>Total Appropriations</b>	30000-00	30,696,357.85

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of June 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Sheet 42

Adopted: June 27, 2012

Adopted this 27<sup>th</sup> day of June, 2012  
and certified as a true copy of an original.

\_\_\_\_\_  
Antoinette Battaglia, Township Clerk