

# Township of West Milford

Passaic County, New Jersey

## ~ Resolution 2019 – 261 ~

### RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY AMENDING THE 2019 MUNICIPAL BUDGET AS INTRODUCED

**WHEREAS**, the local municipal budget for the year 2019 was approved on May 22, 2019; and

**WHEREAS**, it is desired to amend said approved budget,

**NOW, THEREFORE, BE IT RESOLVED**, by a majority of the full membership the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the introduced budget of 2019 be made:

	(		(	Abstained	(
RECORDED VOTE	(		(		(
	( Pegel		( Erik		
	Ayes ( McGuinness	Nays	( Lichtenberg		
	( Signorino		(		(
	( Gerst		(	Absent	(

<b>CURRENT FUND BUDGET</b>		<b>From</b>	<b>To</b>
<b>ANTICIPATED REVENUES</b>			
1.	Surplus Anticipated	3,891,839.00	4,191,839.00
3.	Miscellaneous Revenues – Section A: Local Revenues Interest on Investments	125,000.00	133,000.00
	Total Section A: Local Revenues	1,444,410.00	1,452,410.00
5.	Subtotal General Revenues (Items 1,2,3, and 4)	10,969,744.00	11,277,744.00
6.	Amount to be raised by Taxes for Support of Municipal Budget a) Local Tax for Municipal Purposes Including	23,282,395.00	22,504,035.00
	Total Amount to be raised by Taxes for Support of Municipal Budget	24,289,989.00	23,511,629.00
7.	Total General Revenues	35,259,763.00	34,789,403.00
<b>8. GENERAL APPROPRIATIONS</b>			
(A)	Operations within “CAPS Office of Township Clerk Salaries and Wages	297,750.00	282,390.00
	Office of Township Clerk Other Expenses	56,900.00	36,900.00
	Division of Treasury Other Expenses	34,683.00	24,683.00
	Computerized Data Processing Salaries and Wages	195,540.00	150,540.00
	Office of Township Attorney Other Expenses	329,000.00	269,000.00
	Division of General Services Other Expenses	214,500.00	164,500.00

	Division of Patrol Purchase of Police Vehicles	288,497.00	208,497.00
	Division of Streets & Roads Salaries and Wages	1,971,475.00	1,869,475.00
	Division of Snow Removal Other Expenses	1,165,000.00	1,117,000.00
	Insurance Group Insurance for Employees	3,099,850.00	3,069,850.00
	Total Operations within "CAPS"	23,756,089.00	23,295,729.00
	Detail: Salaries & Wages	13,932,324.00	13,769,964.00
	Other Expenses (including Contingent)	9,823,765.00	9,525,765.00
(E)(2)	Statutory Expenditures Social Security System (O.A.S.I.)	660,000.00	650,000.00
	Total Deferred Charged and Statutory Expenditures- Municipal within "CAPS"	3,169,000.00	3,159,000.00
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"	26,925,089.00	26,454,729.00
(L)	Subtotal General Appropriations	33,009,763.00	32,539,403.00
	Total General Appropriations	35,259,763.00	34,789,403.00

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2019 Local Municipal Budget so amended.

**BE IT FURTHER RESOLVED**, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of September 8, 2019, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on September 11, 2019, at 6:00 o'clock p.m.

**IT IS HEREBY CERTIFIED** that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 4<sup>th</sup> day of September, 2019.

Adopted: September 4, 2019

Adopted this 4<sup>th</sup> day of September, 2019  
and certified as a true copy of an original

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Diane Curcio, Acting Township Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2019 Budget is a copy of the original on file with the Township Clerk of the Governing Body, that all additions are correct, all statement contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Certified by me this 4<sup>th</sup> day of September, 2019

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*James Cerullo*  
Registered Municipal Accountant