

**Township of West Milford**  
Passaic County, New Jersey

**~ Resolution 2018 - 158 ~**

**RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY TO AMENDING THE 2018 MUNICIPAL BUDGET AS INTRODUCED AND PREVIOUSLY AMENDED**

**WHEREAS**, the local municipal budget for the year 2018 was approved on April 4, 2018 and amended on May 2, 2018

**WHEREAS**, the public hearing on said budget amendments has been held as advertised, and

**WHEREAS**, the Division of Local Government Services is requiring the Township to further amend said approved budget,

**NOW, THEREFORE, BE IT RESOLVED**, by a majority of the full membership the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the introduced budget of 2018 be made:

RECORDED VOTE:	( PEGEL	(	ABSTAIN	( NONE
	( WAGNER	(		(
	( HENSLEY	(		
AYES	( McGUINNESS	NAYS	( NONE	ABSENT (SIGNORINO
	( GERST	(		(

<i><b>CURRENT FUND BUDGET</b></i>		<i><b>As Introduced</b></i>	<i><b>Amended 5/2/18</b></i>	<i><b>Amended 5/23/18</b></i>
<b>ANTICIPATED REVENUES</b>				
1.	Surplus Anticipated	3,000,000	3,297,994.34	
3.	Miscellaneous Revenues – Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Other Special Items Storm Recovery / Snow Removal Trust Surplus	105,000.00	581,202.66	105,000.00
	Total G Section	744,658.00	1,220,860.66	744,658.00
	Total Miscellaneous Revenue	5,749,354.22	6,225,556.88	5,749,354.22
6.	Amount to be raised by Taxes for Support of Municipal Budget			
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	23,318,232.00	22,569,035.00	
	Total General Revenues	34,163,558.22	34,188,558.22	33,712,355.56
<b>8. GENERAL APPROPRIATIONS</b>				
(A)	Operations within “CAPS”			
	Division of Snow Removal			
	Other Expenses	1,018,000.00		541,797.34
	Total Operations within “CAPS”	22,789,438.00		
(C)	Capital Improvements Excluded from “CAPS”			
	Down payments on Improvements			
	Capital Improvement Funds	125,000.00	150,000.00	
	Total Capital Improvements excluded from “CAPS”	290,000.00	315,000.00	
	Total General Appropriations for Municipal Purposes Excluded from “CAPS”	6,130,020.22	6,155,020.22	
	Total General Appropriations	34,163,558.22	34,188,558.22	33,712,355.56

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2018 Local Municipal Budget so amended.

**BE IT FURTHER RESOLVED**, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of June 3, 2018, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on June 13, 2018, at 6:30 o'clock p.m.

**IT IS HEREBY CERTIFIED** that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 23<sup>rd</sup> day of May, 2018.

Adopted: May 23, 2018

Adopted this 23<sup>rd</sup> day of May, 2018  
and certified as a true copy of an original

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Antoinette Battaglia, Township Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2018 Budget is a copy of the original on file with the Township Clerk of the Governing Body, that all additions are correct, all statement contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Certified by me this 23<sup>rd</sup> day of May, 2018

*Charles J. Ferraioli, Jr.*

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Registered Municipal Accountant