

Township of West Milford

Passaic County, New Jersey

~ Resolution 2018 – 132 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE ADOPTION OF THE 2018 MUNICIPAL BUDGET AS AMENDED

WHEREAS the Township Council has completed its review of the General Fund Budget , revised the proposal from the Administration where it deemed necessary, and held the required public hearings.

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of West Milford of the County of Passaic that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$22,569,035.00 (Item 2 below) for municipal purposes, and
 - (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 - (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of taxation of
 - (d) \$148,017.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 - (e) \$995,972.00 (Item 5 below) Minimum Library Tax
- the following summary of general revenues and appropriations.

	(PEGEL	(Abstained	(NONE
RECORDED VOTE	(HENSLEY	((
	(WAGNER	(NONE	
Ayes	(MCGUINNESS	Nays	(
	(SIGNORINO	((NONE
	(GERST	(Absent	(

SUMMARY OF REVENUES

1 General Revenues			
Surplus Anticipated		08-100	3,297,994.34
Miscellaneous Revenues Anticipated		40004-10	5,749,354.22.00
Receipts from Delinquent Taxes		15-499	1,100,000.00
2 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	22,569,035.00
3 AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:	07-195		
Item 7, Sheet 42			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
4 To Be Added to THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		07-191	
Item 6(b), Sheet 11 (N.J.S.A. 40a:4-14)			
5 AMOUNT TO BE RAISED BY TAXATION FOR MINIMUM LIBRARY LEVY		07-192	995,972.00
Total Revenues		40000-00	33,712,355.56

SUMMARY OF APPROPRIATIONS

6 GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxxxx
(a&b) Operations including Contingent	30001-00	22,313,235.34
(e) Deferred Charges and Statutory Expenditures – Municipal	30004-00	3,019,100.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxx
(a) Operations – Total Operations Excluded from "CAPS"	60023-00	1,544,238.22
(c) Capital Improvements	60002-00	315,000.00
(d) Municipal Debt Service	60003-00	4,238,081.00
(e) Deferred Charges – Municipal	60024-00	57,701.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (NJSA 40A:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected taxes (include Other Reserves if any)	50-899	2,225,000.00
7 SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (NJSA 40A:4-13)	60010-00	
Total Appropriations	30000-00	33,712,355.56

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of June, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Adopted: June 13, 2018

Adopted this 13th day of June, 2018
and certified as a true copy of an original.

Antoinette Battaglia, Township Clerk