

Township of West Milford
Passaic County, New Jersey

~ Resolution 2017 - 144

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY TO ADOPT AMENDMENTS TO THE 2017 MUNICIPAL BUDGET AS INTRODUCED

WHEREAS, the local municipal budget for the year 2017 was approved on March 22, 2017; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, and

NOW, THEREFORE, BE IT RESOLVED, by a majority of the full membership the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the introduced budget of 2017 be made:

RECORDED VOTE:	(Erik				
	(Hensley	((((
	(Wagner	((((
AYES	(NAYS	(McGuinness	ABSTAIN	(None
	(Signorino	((((
	(Lichtenberg	((((

CURRENT FUND BUDGET		From	To
ANTICIPATED REVENUES			
3.	Miscellaneous Revenues – Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations Distracted Driving Grant (new grant received) NJ Dept of Agriculture – Gypsy Moth Grant (elimination of program) Total F Section	0 20,000 125,808.65	5,500 0 111,308.65
3.	Miscellaneous Revenues – Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Other Special Items Storm Recovery / Snow Removal Trust Surplus (transfer of funds to purchase brine truck) Total G Section	0 502,582	70,000 572,582
	Total Miscellaneous Revenue	5,515,380.65	5,570,880.65
6.	Amount to be raised by Taxes for Support of Municipal Budget a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	22,857,462.00	22,793,350.00
	Total General Revenues	33,275,899.65	33,267,287.65
8. GENERAL APPROPRIATIONS		From	To
(A)	Operations within “CAPS” Division of Assessment Other Expenses (Budget Subaccount Omission +4,000)	16,965	20,965
	Autumn Lights Festival Other Expenses (Council Decision)	3,000	0
	Municipal Land Use Law - Planning Board Other Expenses (Council Decision -20,000)	40,025	20,025
	Division of Comprehensive Planning Other Expenses (Council Decision -2,500)	21,075	18,575

	Board of Adjustment Other Expenses (Council Decision -5,000)	33,250	28,250
	Division of Streets and Roads Salaries and Wages (Council Decision -5,000 Weed Harvester Driver)	1,725,000	1,720,000
	Health and Human Services – Housing Standards Board Other Expenses (Council Decision -10,000)	18,000	8,000
	Division of Environmental Health Other Expenses (Council Decision Gypsy Moth Spraying -46,612)	103,138	56,526
	Unclassified – Utilities /Bulk Purchases Natural Gas (Budget Projection Error +20,000)	38,900	58,900
	Total Operations within “CAPS” (Total change -68,112)	22,619,863	22,551,751
(A)	Operations Excluded from “CAPS” Public and Private Programs Offset by Revenues ROID Grant Local Share (grant added to budget late in process and requires match)	0	4,000
	Distracted Driver Grant (grant recently received)	0	5,500
	N.J. Dept of Agriculture – Gypsy Moth Grant (Council Decision)	20,000	0
	Total Public and Private Programs Offset by Revenues (Total Change -10,500)	140,818.65	130,318.65
	Total Operations Excluded from “CAPS”	1,387,871.65	1,377,371.65
(C)	Capital Improvements Excluded from “CAPS” Purchase of Brine Truck (Council Decision – Funds from Snow Removal Trust)	0	70,000
	Total Capital Improvements Excluded from “CAPS”	509,739	579,739
	Total General Appropriations for Municipal Purposes Excluded from “CAPS” (Total Change +59,500)	5,648,890.65	5,708,390.65
	Total General Appropriations (Total Change -8,612)	33,275,899.65	33,267,287.65

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2017 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED that the complete amendment in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of April 23, 2017 and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on May 3, 2017 at 6:30 p.m.

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment hereto and hereby made a part hereof the 2017 Budget is a true copy of the Amended Budget approved by resolution of the Governing Body on the 19th day of April, 2017, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Adopted: April 19, 2017

Adopted this 19th day of April, 2017
and certified as a true copy of an original

Antoinette Battaglia, Township Clerk