

Township of West Milford
Passaic County, New Jersey

~ Resolution 2016 - 178 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY TO AMEND THE 2016 MUNICIPAL BUDGET AS INTRODUCED

WHEREAS, the local municipal budget for the year 2016 was approved on April 6, 2016; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the introduced budget of 2016 be made:

RECORDED VOTE	(Erik	((
	(Hensley	((
	(Wagner	((
AYES	(Dale	NAYS	(None
	(Signorino	(ABSTAIN
	(Lichtenberg	((None

CURRENT FUND BUDGET		From	To
ANTICIPATED REVENUES			
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations		
	NJ Dept of Agriculture Gypsy Moth Grant	0	35,654
	Click it or Ticket Grant	0	5,000
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	262,425.88	303,079.88
3.	Miscellaneous Revenues - TOTAL Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	262,425.88	303,079.88
5.	SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	10,166,314.41	10,206,968.41
6.	Amount to be Raised by Taxes for Support of Municipal Budget:		
	(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	22,620,540.00	22,569,035.00
	TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	23,641,180.00	23,589,675.00
7.	TOTAL GENERAL REVENUES (Items 5 and 6)	33,807,494.41	33,755,989.41

APPROPRIATIONS		From	To
8.	(A) Operations Within "CAPS"		
	Office of Township Administrator		
	Other Expense	78,770.00	92,965.00
	Division of General Services		
	Other Expenses	175,900.00	196,700.00
	Office of Township Attorney		
	Other Expenses	307,376.00	320,875.00
	Reserve for Salary Adjustment	140,000.00	40,000.00
	TOTAL OPERATIONS (Item 8(A) Within "CAPS")	22,523,309.53	22,471,804.53
	Detail:		
	Salaries & Wages	12,976,142.53	12,876,142.53
	Other Expenses (Including Contingent)	9,547,167.00	9,595,662.00
	(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL	25,441,760.53	26,360,255.53
8.	(A) Operations - Excluded from "CAPS"		
	Public and Private Programs Offset by Revenues		
	Click it or Ticket Grant	0.00	5,000.00
	NJ Dept of Agriculture Gypsy Moth Grant	0.00	35,654.00
	Total Public and Private Programs Offset by Revenues	314,425.88	355,079.88
	TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	2,568,629.88	2,609,283.88
	Detail:		
	Other Expenses	2,568,629.88	2,609,283.88
	(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL	6,320,733.88	6,361,387.88
	(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	6,320,733.88	6,361,387.88
	(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	31,732,494.41	31,680,989.41
9.	TOTAL GENERAL APPROPRIATIONS	33,807,494.41	33,755,989.41

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2016 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of May 22, 2016 and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on June 8, 2016, at 6:30 o'clock p.m.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 18th day of May 2016.

Adopted: May 18, 2016

Adopted this 18th day of May, 2016
and certified as a true copy of an original

Antoinette Battaglia, Township Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2016 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statement contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Certified by me this 18th day of May, 2016

Antoinette Battaglia, Township Clerk