

2015 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

| | |
|---|--|
| <u>Bettina Bieri</u> Mayor's Name | <u>12/31/15</u> Term Expires |
|---|--|

| Municipal Officials | |
|--|---|
| <u>Antoinette Battaglia</u> Municipal Clerk | January 1, 2006 Date of Orig. Appt. <u>C - 1245</u> Cert No. |
| <u>Rita DeNivo</u> Tax Collector | <u>T - 1360</u> Cert No. |
| <u>Monica Goscicki</u> Chief Financial Officer | <u>N-672</u> Cert No. |
| <u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant | <u>388</u> Lic No. |
| <u>Fred Semrau</u> Municipal Attorney | |

Official Mailing Address of Municipality

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Fax #: (973) 728-2704

| Governing Body Members | |
|-------------------------------|-------------------|
| Name | Term Expires |
| <u>Vivienne Erk</u> | <u>12/31/2015</u> |
| <u>Michael Hensley</u> | <u>12/31/2015</u> |
| <u>Michelle Dale</u> | <u>12/31/2016</u> |
| <u>Lou Signorino</u> | <u>12/31/2016</u> |
| <u>Marilyn Lichtenberg</u> | <u>12/31/2017</u> |
| <u>Ada Erik</u> | <u>12/31/2017</u> |

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2015 Solid Waste Budget Resolution mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) '(example collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling

2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse Collection ; B and B Disposals January 1, 2015 to December 31, 2019 \$4,848,000.00
Waste Management; Disposal Costs September 1, 2014 to August 31, 2019; \$3,451,250.00

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.


Yes, Employees operate Recycling Center

2015 SOLID WASTE DISTRICT COLLECTION BUDGET

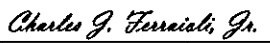
Municipal Budget of the _____ Township of _____ West Milford _____, County of _____ Passaic _____ for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 18th _____ day of _____ March _____, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).


Certified by me, this _____ 18th _____ day of _____ March _____, 2015

Antoinette Battaglia 
 Clerk
 1480 Union Valley Road
 Address
 West Milford, New Jersey 07480
 Address
 (973) 728-2710
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 18th _____ day of _____ March _____, 2015
 Charles J. Ferraioli, Jr. 
 Registered Municipal Accountant
 401 Wanaque Avenue
 Address
 Pompton Lakes, N. J. 07442
 Address
 (973) 835-7900
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 18th _____ day of _____ March _____, 2015
 Monica Goscicki 
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2015 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2015 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of West Milford, County of Passaic for the Fiscal year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

Be it Further Resolved, that said Budget be published in the Herald News

In the issue of April 19, 2015

The Governing Body of the Township of West Milford does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE

(Insert last name)

| | | | | |
|---------------|--|--------|--------|------------------|
| | | | | |
| (Erik | | | | Abstained (None |
| (Hensley | | | | (|
| (Erk | | (| | |
| Ayes (Dale | | Nays (| (None | |
| (Signorino | | (| | |
| (Lichtenberg | | (| | |
| (| | | | (|
| | | | | Absent (None |
| | | | | (|

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of West Milford, County of Passaic, on March 18, 2015.

A hearing on the Budget and Tax Resolution will be held The Municipal Building, on May 6, 2015 at 6:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of West Milford

| REVENUES FROM SOLID WASTE COLLECTION DISTRICT | | Anticipated | | Realized in |
|---|--|--------------|--------------|--------------|
| | | 2015 | 2014 | Cash in 2014 |
| Operating Surplus Anticipated | | 40,000.00 | 90,000.00 | 90,000.00 |
| Total Operating Surplus Anticipated | | 40,000.00 | 90,000.00 | 90,000.00 |
| RESERVE FOR RECYCLING/TONNAGE GRANT | | 140,000.00 | 140,000.00 | 140,000.00 |
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| Amount to be Raised by Taxation for Support of Solid | | | | |
| Waste Collection District | | 1,791,289.24 | 1,868,965.59 | 1,871,047.81 |
| | | | | |
| Total - Solid Waste Collection District Budget | | 1,971,289.24 | 2,098,965.59 | 2,101,047.81 |

SOLID WASTE COLLECTION DISTRICT BUDGET

| APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT | Appropriated | | | | Expended 2014 | |
|---|--------------|--------------|---|---|--------------------|------------|
| | for 2015 | for 2014 | for 2014 By Emergency Appropriation | Total for 2014 As Modified By All Transfers | Paid or Charged | Reserved |
| Operating: | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Salaries and Wages | 107,939.24 | 109,611.59 | | 109,611.59 | 93,685.84 | |
| Other Expenses | 223,350.00 | 59,350.00 | | 59,350.00 | 55,735.44 | |
| Contractual Services | 960,000.00 | 1,190,004.00 | | 1,190,004.00 | 1,190,004.00 | |
| Disposal Fees | 680,000.00 | 740,000.00 | | 740,000.00 | 732,240.39 | |
| Commercial Pick Up | | | | | | |
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SOLID WASTE COLLECTION DISTRICT BUDGET

| APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT | | Appropriated | | | | Expended 2014 | |
|--|--------|--------------|--------------|---|---|--------------------|------------|
| | | for 2015 | for 2014 | for 2014 By Emergency Appropriation | Total for 2014 As Modified By All Transfers | Paid or Charged | Reserved |
| DEFERRED CHARGES: | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Emergency Authorizations | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| STATUTORY EXPENDITURES: | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Contribution To: | | | | | | | |
| Public Employees' Retirement System | | | | | | | |
| Social Security System (O.A.S.I.) | | | | | | | |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.) | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Judgements | | | | | | | |
| Deficit in Operations in Prior Years | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Surplus (General Budget) | | | | XXXXXXXXXX | | | XXXXXXXXXX |
| Total - Solid Waste Collection District Budget | | 1,971,289.24 | 2,098,965.59 | | 2,098,965.59 | 2,071,665.67 | |