

Township of West Milford
Passaic County, New Jersey

~ Resolution 2014 - 193 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY TO AMEND THE 2014 MUNICIPAL BUDGET AS INTRODUCED

WHEREAS, the local municipal budget for the year 2014 was approved on May 7, 2014; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the approved budget of 2014 be made:

RECORDED VOTE	(Erik	(Hensley	((
	(Erk	(Dale	(None	(
	(Signorino	(((None
	(Horton	(((

	CURRENT FUND BUDGET	FROM	TO
	ANTICIPATED REVENUES		
1.	Surplus Anticipated	2,200,000.00	2,000,000.00
3.	(F) Miscellaneous Revenues- Passaic County Cultural Heritage Grant	0.00	2,037.00
	TOTAL Section F	230,512.21	232,549.21
	TOTAL MISCELLEANOUS REVENUES	5,633,293.03	5,635,330.03
4.	Receipts from Delinquent Taxes	1,000,000.00	1,200,000.00
5.	SUBTOTAL GENERAL REVENUES (Items 1,2,3 and 4)	8,833,293.03	8,835,330.03
6.	(A) Local Tax for Municipal Purpose Including Res. For Uncollected Taxes	21,405,502.85	21,405,501.35
	Total Amount to be Raised by Taxes for Support of Municipal Budget	22,405,120.85	22,405,119.35
	TOTAL GENERAL REVENUES (Items 5 and 6)	31,238,413.88	31,240,449.38
	APPROPRIATIONS		
8.	(A) Operations Within "CAPS"		
	Office of Township Manager (Salary & Wages)	323,551.69	314,551.69
	Other Expenses	95,450.00	104,450.00
	Division of Streets and Road (Salary & Wages)	1,653,868.60	1,658,868.60
	Other Expenses	386,900.00	406,900.00
	Division of Snow Removal (Other Expenses)	863,570.00	838,570.00
	Recreation Programs (Salary & Wages)	375,721.81	344,701.81
	Department of Recreation (Salary & Wages)	152,179.15	137,179.15
	Division of Parks Maintenance (Salary & Wages)	256,340.93	241,340.93
	Insurance (Other Insurance)	938,854.00	998,854.00
	TOTAL OPERATIONS (Item 8(A) Within "CAPS")	21,824,690.62	21,823,670.62

	TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	21,824,690.62	21,823,670.62
	Detail:		
	Salaries and Wages	12,708,076.82	12,643,056.82
	Other Expenses (Including Contingent)	9,116,613.80	9,180,613.80
	(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	24,443,449.49	24,442,429.49
8.	(A) Operations – Excluded from "CAPS"		
	Public and Private Programs Offset by Revenues		
	Passaic County Cultural Heritage Grant - County		2,037.00
	Passaic County Cultural Heritage Grant - Local		1,018.50
	Total Public and Private Offset by Revenues	282,941.21	285,996.71
	TOTAL OPERATIONS – EXCLUDED FROM 'CAPS'	4,779,964.39	4,783,019.89
	(L) SUBTOTAL GENERAL APPROPRIATIONS (Items H-1) and (O))	29,223,413.88	29,225,449.38
9.	TOTAL GENERAL APPROPRIATIONS	31,238,413.88	31,240,449.38

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2014 Local Municipal Budget so amended.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 4th day of June 2014.

Adopted: June 4, 2014

Adopted this 4th day of June, 2014
and certified as a true copy of an original

Antoinette Battaglia, Township Clerk