

# 2013 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

<u>Bettina Bieri</u> <b>Mayor's Name</b>	<u>12/31/15</u> <b>Term Expires</b>
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<b>Municipal Officials</b>	
<u>Antoinette Battaglia</u> <b>Municipal Clerk</b>	<u>January 1, 2006</u> <b>Date of Orig. Appt.</b> <u>C - 1245</u> <b>Cert No.</b>
<u>Rita DeNivo</u> <b>Tax Collector</b>	<u>T - 1360</u> <b>Cert No.</b>
<u>Monica Goscicki</u> <b>Chief Financial Officer</b>	<u>N-672</u> <b>Cert No.</b>
<u>Charles J. Ferraioli, Jr.</u> <b>Registered Municipal Accountant</b>	<u>388</u> <b>Lic No.</b>
<u>Fred Semrau</u> <b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Fax #: (973) 728-2704

<b>Governing Body Members</b>	
Name	Term Expires
<u>Edward Rosone</u>	<u>12/31/2013</u>
<u>Lou Signorino</u>	<u>12/31/2013</u>
<u>Ada Erik</u>	<u>12/31/2014</u>
<u>Carla Horton</u>	<u>12/31/2014</u>
<u>Vivienne Erk</u>	<u>12/31/2015</u>
<u>Michael Hensley</u>	<u>12/31/2015</u>

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution mail to:

**Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625**

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2000, c.126)**

1. **Please describe the services provided by the Solid Waste Collection District (SWCD) '( example collection, disposal, tipping fees, etc.):**

Solid Waste Collection, disposal, tipping fees and recycling

2. **What percent of your municipality is serviced by the district? 100%**  
**If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).**

3. **If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?**

N/A

4. **Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.**

Contractual: Refuse Collection ; Waste Management January 1, 2010 to December 31, 2014 \$5,744,028.  
Waste Management; Disposal Costs Oct. 1, 2009 to September 30, 2014; \$3,963,000.

5. **Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.**

Yes, Employees operate Recycling Center

# 2013 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ West Milford \_\_\_\_\_, County of \_\_\_\_\_ Passaic \_\_\_\_\_ for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2013 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2013

\_\_\_\_\_  
Antoinette Battaglia  
Clerk  
\_\_\_\_\_  
1480 Union Valley Road  
Address  
\_\_\_\_\_  
West Milford, New Jersey 07480  
Address  
\_\_\_\_\_  
(973) 728-2710  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2013

Charles J. Ferraioli, Jr. *Charles J. Ferraioli, Jr.*

\_\_\_\_\_  
Pompton Lakes, N. J. 07442  
Address

Registered Municipal Accountant  
\_\_\_\_\_  
401 Wanaque Avenue  
Address

\_\_\_\_\_  
(973) 835-7900  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2013

\_\_\_\_\_  
Monica Goscicki  
Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2013 By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2013 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

# SOLID WASTE COLLECTION DISTRICT RESOLUTION

**Section 1.**

**Municipal Budget of the** Township **of** West Milford **, County of** Passaic **for the Fiscal year 2013**

**Be it Resolved , that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;**

**Be it Further Resolved, that said Budget be published in the** Herald News

**In the issue of** April 14 **, 2013**

**The Governing Body of the** Township **of** West Milford **does hereby approve the following as the Budget for the year 2013:**

## RECORDED VOTE

(Insert last name)

	(		(	Abstained (
	(		(	(
	(		(	
<b>Ayes (</b>	(	<b>Nays (</b>	(	
	(		(	
	(		(	
	(		(	Absent (
				(

**Notice is hereby given that the Budget and Tax Resolution was approved by the** Governing Body **of the** Township **of** West Milford **, County of** Passaic **, on** April 3 **, 2013.**

**A hearing on the Budget and Tax Resolution will be held** The Municipal Building **, on** May 1 **, 2013 at** 6 :30 **o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.**



**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries and Wages</b>		95,024.07	93,302.42		101,062.42	95,780.66	
<b>Other Expenses</b>		60,000.00	86,250.00		78,490.00	63,405.85	
<b>Contractual Services</b>		1,148,805.00	1,148,805.00		1,148,805.00	1,148,805.00	
<b>Disposal Fees</b>		680,000.00	705,000.00		705,000.00	705,000.00	
<b>Commercial Pick Up</b>							

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEFERRED CHARGES:</b>				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
<b>Judgements</b>							
<b>Deficit in Operations in Prior Years</b>				XXXXXXXXXX			XXXXXXXXXX
<b>Surplus (General Budget)</b>				XXXXXXXXXX			XXXXXXXXXX
<b>Total - Solid Waste Collection District Budget</b>		1,983,829.07	2,033,357.42		2,033,357.42	2,012,991.51	



**SECTION 2 - UPON ADOPTION FOR YEAR 2012**

(Only to be included in the Budget as Finally Adopted)

**RESOLUTION**

Be it Resolved by the GOVERNING BODY of the TOWNSHIP  
of WEST MILFORD, County of PASSAIC that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,709,857.12 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

Abstained {

**RECORDED VOTE**

(insert last name)

(  
(  
Ayes ( (  
(  
(  
(

(  
(  
Nays ( (  
(  
(

Absent {

**SUMMARY OF REVENUES and APPROPRIATIONS**

**1. General Revenues**

Surplus Anticipated		90,000.00
Miscellaneous Revenues Anticipated		183,971.95
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		<b>1,709,857.12</b>
<b>TOTAL REVENUES</b>		<b>1,983,829.07</b>

**3. General Appropriations**

Operations		1,983,829.07
Deferred Charges		
Statutory Expenditures		
Judgement		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
<b>TOTAL APPROPRIATIONS</b>		<b>1,983,829.07</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of May 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st day of May 2012, \_\_\_\_\_, Clerk.