

**Township of West Milford**  
Passaic County, New Jersey

~ Resolution 2012 – 194 ~

**RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE INTRODUCTION OF THE 2012 MUNICIPAL BUDGET AND THE 2012 SOLID WASTE BUDGET**

Municipal Budget of the Township of West Milford County of Passaic for the fiscal year 2012.

**BE IT RESOLVED**, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012;

**BE IT FURTHER RESOLVED**, that said Budget be published in the Herald News in the issue of June 10, 2012.

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	1,900,000.00	1,900,000.00
2. Total Miscellaneous Revenues	6,361,299.05	7,169,575.43
3. Receipts from Delinquent Taxes	956,000.26	1,160,000.27
4. a) Local Tax for Municipal Purposes	20,490,109.00	19,066,900.00
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,101,239.00	1,147,727.00
Tot Amt to be Rsd by Taxes for Sup of Mun. Bud	21,591,348.00	20,214,627.00
Total General Revenues	30,808,647.31	30,444,202.70
Summary of Appropriations	2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	12,438,738.65	12,220,854.87
Other Expenses	10,461,985.24	11,039,930.18
2. Deferred Charges & Other Appropriations	3,010,530.77	2,847,530.00
3. Capital Improvements	573,175.00	0.00
4. Debt Service (Include for School Purposes)	2,434,217.65	2,445,887.65
5. Reserve for Uncollected Taxes	1,890,000.00	1,890,000.00
Total General Appropriations	30,808,647.31	30,444,202.70
Total Number of Employees	196	196
2012 Solid Waste Collection District Budget		
Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	140,000.00	150,000.00
2. Total Miscellaneous Revenues	238,357.00	215,000.00
3. Amount to be Raised by Taxation	1,655,000.42	1,700,000.00
Total Revenues	2,033,357.42	2,065,000.00

<b>Summary of Appropriations</b>	<b>2012 Budget</b>	<b>Final 2011 Budget</b>
1. Operating Expenses: Salaries & Wages	93,302.42	136,000.00
Other Expenses	86,250.00	93,250.00
2. Contracted Services	1,148,805.00	1,085,750.00
3. Disposal Fees	705,000.00	750,000.00
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total General Appropriations	2,033,357.42	2,065,000.00
<b>Balance of Outstanding Debt</b>		
	<b>General</b>	<b>Water Utility</b>
Interest - Budgeted	806,380.36	
Principal – Budgeted	1,627,837.29	
Outstanding Balance	31,547,621.10	

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of West Milford, County of Passaic on May 29, 2012.

A hearing on the Budget and Tax Resolution will be held at The Municipal Building, on June 27, 2012 at 7:30 o'clock P.M. at which time and place objections to the Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Antoinette Battaglia, Township Clerk at the Municipal Building, 1480 Union Valley Road, West Milford, New Jersey, during the hours of 8:30 a.m. to 4:30 p.m.

<b>RECORDED VOTE</b>	AYES: Erik, Smolinski, Ramaglia, Rosone, Signorino, Horton	ABSTAIN: None
	NAYS: None	ABSENT: None

Adopted: May 29, 2012

Adopted this 29<sup>th</sup> day of May, 2012  
and certified as a true copy of an original.

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Antoinette Battaglia, Township Clerk