

**LEGAL NOTICE
TOWNSHIP OF WEST MILFORD
PASSAIC COUNTY, NEW JERSEY**

2024 Municipal Budget of the Township of West Milford, County of Passaic for the fiscal year 2024

Revenue & Appropriation Summaries

Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	7,818,806.00	3,681,788.00
2. Total Miscellaneous Revenues	7,501,056.08	13,585,700.20
3. Receipts from Delinquent Taxes	1,100,000.00	1,100,000.00
4. a) Local Tax for Municipal Purposes	22,089,620.00	22,204,605.00
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,394,009.00	1,279,024.00
Tot Amt to be Rsd by Taxes for Sup of Mun. Bud	23,483,629.00	23,483,629.00
Total General Revenues	39,903,491.08	41,851,117.20

Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	13,744,879.00	13,636,582.00
Other Expenses	13,963,444.08	18,078,752.20
2. Deferred Charges & Other Appropriations	3,965,000.00	3,495,806.00
3. Capital Improvements	1,705,000.00	465,000.00
4. Debt Service (Include for School Purposes)	4,225,168.00	3,874,977.00
5. Reserve for Uncollected Taxes	2,300,000.00	2,300,000.00
Total General Appropriations	39,903,491.08	41,851,117.20
Total Number of Employees	252	252

2024 Solid Waste Collection District Budget

Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	90,000.00	100,000.00
2. Total Miscellaneous Revenues	100,000.00	50,000.00
3. Amount to be Raised by Taxation	3,434,653.00	3,368,165.00
Total Revenues	3,624,653.00	3,518,165.00
Summary of Appropriations	2024 Budget	Final 2023 Budget

1. Operating Expenses: Salaries & Wages	107,816.00	134,940.00
Other Expenses	75,022.00	79,100.00
2. Contracted Services	2,371,815.00	2,304,000.00
3. Disposal Fees	1,070,000.00	1,000,125.00
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total General Appropriations	3,624,653.00	3,518,165.00

Balance of Outstanding Debt		
	General	Water Utility
Interest - Budgeted	1,182,243.00	
Principal - Budgeted	3,042,925.00	
Outstanding Balance	35,437,309.70	

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of West Milford, County of Passaic on April 17, 2022.
A hearing on the Budget and Tax Resolution will be held at The Municipal Building, on May 15, 2024 at 6:30 P.M. at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons. Copies of the Budget are available in the office of the Township Clerk at the Municipal Building, 1480 Union Valley Road, West Milford , New Jersey, Phone # 973-728-7000 during the hours of 8:30 A.M. to 4:30 P.M. Copies will also be on the Township's website westmilford.org under Finance.

1x in the Herald News April 23, 2024

William Senande
Township Clerk