# OT THE STATE OF TH

### State of New Jersey Local Government Services

Year	2020	Municipal User	Friendly 1	Budget		
AGLINIO IDALITY		vnship - County of Passaic			Adopted	Y
MUNICIPALITY Municode	• 6.0		Filename	e: 1615 fba 2020.x	lsm	,,
Manicoae	The same services for each visiting recognition and account of	e: westmilford.org				
	Phone Numbe	<u> </u>	973-728-7000			
	Mailing Addres		1480 Union Valle	ey Road		
	Manna Hadi	••				
Email the UFB if r	not using Outlook	Municipality	West Milford	State: NJ Zip	o: 07480	
2012/04/04/04/04	Mayor	<u></u>				
First Name	Middle Name	Last Name	Term Expires	Business Email		
Michele	e de la companya de l	Dale	12/31/2023	Dale@WestMilford.org		
	Chief Adminis	trative Officer				a (Valence autor)
William		Senande		TwpAdministrator@WestM	ilford.org	
	Chief Financia	al Officer				
Ellen		Mageean		Treasurer@WestMilford.o	<u>ırg</u>	
	Municipal Cle	rk	_			
William		Senande		ClerksOffice@WestMilford.	org	
	Registered Mu	ınicipal Accountant				
James		Cerulio		jcerullo@w-cpa.com		
	Governing Bo	dy Members	<del></del>			
First Name	Middle Name	Last Name	Term Expires	Business Email		raniaenean ain.
Ada		Erik	12/31/2021	Erik@WestMilford.org		
Patricia		Gerst	12/31/2020	Gerst@WestMilford.org	1	
Andie		Pegel	12/31/2020	Pegel@WestMilford.org		
Marilyn		Lichtenberg	12/31/2021	Lichtenberg@WestMilford.	org	8 (3 (8) (3)
Kevin		Goodsir	12/31/2022	Goodsir@WestMilford.org		
Wayne		Gross	12/31/2022	Gross@WestMilford.org		
	3.00					

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2020 Bu		
	Calendar Year	Calendar Year	% of	Avg Residentia	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impa	<u>et</u>		
Municipal Purpose Tax	0.821	22504035.000	21.84%	\$0.0	Municipal Purpose Tax	ACTUAL	\$22,498,533.00
Municipal Library	0.036	1007594.000	0.98%	\$0.0		ACTUAL	\$1,045,736.00
Municipal Open Space	0.005	148030.000	0.14%	\$0.0		ACTUAL	\$148,150.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.0			
Other Special Districts (total levies)	0.066	1791290.000	1.74%	\$0.0		ACTUAL	\$2,881,910.00
Local School District	2.057	56383282.000	54.71%	\$0.0		ESTIMATED	\$57,510,948.00
Regional School District			0.00%	\$0.0			
County Purposes	0,764	20920582.080	20.30%	\$0.0		ESTIMATED	\$21,338,994.00
County Library			0.00%	\$0.0			
County Board of Health			0.00%	\$0.0			
County Open Space	0.012	301967.930	0.29%	\$0.0	The second secon	ESTIMATED	\$308,006.00
Other County Levies (total)			0.00%	\$0.0	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.761	\$103,056,781.01	100.00%	\$0.0	Total ESTIMATED amount to be raised by ta	ixes	\$105,732,277.00
Total Taxable Valuation as of	October 1, 2019	\$2,741,294,700.00			Revenue Anticipated, Excluding Tax Levy		12,014,910.99
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for U	ncollected Taxes	33,284,179.99
Current Year Average Residential Ass	sessment	\$242,332.00			Total Non-Municipal Tax Levy		\$82,188,008.00
	•				Amount to be Raised by Taxes - Before RUT		\$103,457,277.00
	<u>Prior !</u>	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,273,205.37
					Total Amount to be Raised by Taxes		\$105,730,482.37
	Compariso Prior Year 0.821	n - Municipal Purposes Current Year	% Change (+/-) -100.00%		% of Tax Collections used to Calculate RUT		97.85%
	0.021		10010070		If % used exceeds the actual collection % the	n	
	Comparieo	n - Municipal Purposes	Tay Levy		reference the statutory exception used		
				A CI (1/1)			
			% Change (+/-)	\$ Change (+/-)	(0) Tax Collections - ACTUAL as of Prior Ye		
	\$22,504,035.00	\$22,498,533.00	-0.02%	(\$5,502.	Total Tax Revenue, Collections CY 2019	<u>:a1</u>	101,671,636.65
	~ · · · ·	4 10 11 11 11 11 11 11 11 11 11 11 11 11	S D	isinal Dunnagas			103,417,285.17
		et on Avg. Residential T			% of Taxes Collected, CY 2019		98.31%
			% Change (+/-)	\$ Change (+/-)	·		70.517
	\$0.00	\$0.00	#DIV/0!	\$0.			
					Delinquent Taxes - December 31, 2019		\$1,322,530.16
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current ys. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility Garbage District	Utility .	Utility	Utility	Utility	Utility
08	Surplus	12.08%	\$506,389.00	\$4,191,839.00	\$4,698,228.00	\$4,524,239.00	0	\$173,989.00			VERNING FROM THE		25-47-13 P-48-15-15-1
08	Local Revenue	-27,56%	(\$632,119.87)	\$2,294,002.87	\$1,661,883.00	\$1,661,883.00	11						
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,161,715.00			<del>}</del>			334000000000000000000000000000000000000			New Again, against and
08	Uniform Construction Code Fees	-7.81%	(\$31,769.00)	\$406,769.00	\$375,000.00					TACHER BY SELECTIONS.			
	Special Revenue Items w/ Prior Written Consent						Д.	<b>K</b>					11
11	Shared Services Agreements	#DIV/01	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					Tension eraktar	Nest a service de la complete	BASSANASA	
10	Public and Private Revenue	356.23%	\$187,878.17	\$52,740.00	\$240,618,17	\$165,618.17	Brosco Brook Harbert	\$75,000.00		Sana de Sana de Cara d			a kyanyasi Asadon asah da
08	Other Special Items	3.85%	\$38,045.33	\$988,410.49	\$1,026,455.82	\$1,026,455.82		E817678 (11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767 / 11767					
15	Receipts from Delinquent Taxes	-33.17%	(\$545,951,66)	\$1,645,951.66									
	Amount to be raised by taxation							*				R	
07	Local Tax for Municipal Purposes	9.34%	\$2,269,427.07	\$24,304,781.93	\$26,574,209,00	\$23,544,269.00	\$148,030.00	\$2,881,910.00					
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00					314031113			
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4,84%	\$1,791,899.04	\$37,046,209.95	\$38,838,108.99	\$35,559,179.99	\$148,030.00	\$3,130,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

IISER ERIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING)
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USER FRIENDLY BUI	DGET SECT	IJON - APPROPR	IATIONS SU	MMARY (ALL	OPERATING F	ONDS)				T I					1
	Į.	Budgeted Positions			Total Modified	Total	General	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
FCOA		Full-Time Part-Time		\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Duager	(3,,,,,,	,	-			ļ
	1		Current v.	Current v. Prior	for Service Type	Service Type									Ĭ
	1		Prior Year	Year	(Prior Year)	(Current Year)		1		Garbage District					
						\$2,736,120.00	\$2,736,120.00			ì					
20 General Governm			#DIV/0!	\$2,736,120.00		\$291,235.67	\$290,261.00	\$974.67							
21 Land-Use Admin			#DIV/0!	\$291,235.67		\$451,032.00	\$451,032.00	3,7,0,7		1 1					
22 Uniform Construc	ction Code		#DIV/01	\$451,032.00			\$4,227,740.00								
23 Insurance			#DIV/0!	\$4,227,740.00		\$4,227,740.00	\$7,448,601.51	\$4,685.94							
25 Public Safety			#DIV/0!	\$7,453,287.45		\$7,453,287.45		\$4,000.24							
26 Public Works			#DIV/0!	\$4,727,033.00		\$4,727,033.00	\$4,727,033.00	\$35,788,00		1					
27 Health and Huma			#DIV/0!	\$679,991.00		\$679,991.00	\$644,203.00	\$2,400.00							
28 Parks and Recrea			#DIV/0!	\$1,409,204.43		\$1,409,204.43	\$1,406,804.43	32,400.00							
29 Education (included)	ling Library)		#DIV/0!	\$1,045,736.00		\$1,045,736.00	\$1,045,736.00	\$1,000.00		1					
30 Unclassified			#DIV/0!	\$540,500.00		\$540,500.00	\$539,500.00	31,000.00							
31 Utilities and Bulk	Purchases		#DIV/0!	\$857,850,00		\$857,850.00	\$857,850.00	0126 527 56		\$3,130,899.00					
32 Landfill / Solid W	Vaste Disposal		#DIV/0!	\$3,257,426.56		\$3,257,426.56		\$126,527.56		05,150,057.50					
35 Contingency			#DIV/0!	\$0,00		\$0.00	************		.,						
36 Statutory Expend	litures		#DIV/0!	\$3,216,000,00		\$3,216,000.00	\$3,216,000.00								
37 Judgements			#DIV/0!	\$0,00		\$0,00									
42 Shared Services			#DIV/0!	\$115,575.00		\$115,575.00	\$115,575.00			1					
43 Court and Public	Defender		#DIV/0!	\$351,337.00		\$351,337.00	\$351,337.00								
44 Capital			#DIV/01	\$542,400.00		\$542,400.00	\$542,400.00								<u> </u>
45 Debt			#DIV/0!	\$4,468,341.00		\$4,468,341.00	\$4,468,341.00								
46 Deferred Charge	s		#DIV/0!	\$44,269.88		\$44,269.88	\$44,269.88								
48 Debt - Type 1 Sc	hool District		#D1V/0!	\$0,00		\$0.00									
50 Reserve for Unco			#DIV/0!	\$0.00		\$0.00		<u> </u>					1		
55 Surplus General	Budget		#D1V/0!	\$0.00		\$9.00				62 120 900 00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Total		0.00 0.00	#DIV/0!	\$36,415,078.99	\$0.00	\$36,415,078.99	\$33,112,803.82	\$171,376.17	\$0,00	53,130,899.00	30.00	30.00			

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future J. Teductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
N. O.	R. A. S.					
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4						
1616-611						
		N. S. C. C. C. S. C.				
						[ 마리 기타 - 프로젝트 라이크 프로젝트

	ASSES	SED PROPERT	TY VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY	TAX APPEAL	DATA	
	Property Tax Assessi	ments - Taxable Prope	rties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prop	perties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	1,080	\$67,939,100.00	2.48%	15A Public Schools	24	\$52,745,000.00	18.93%
2	Residential	9,852	\$2,387,463,500.00	87.04%	15B Other Schools			0.00%
3A/3I	3 Farm	352	\$49,062,800.00	1.79%	15C Public Property	424	\$155,855,200.00	55.94%
4A	Commercial	300	\$194,950,000.00	7.11%	15D Church and Charities	31	\$26,124,100.00	9.38%
4B	Industrial	29	\$41,891,200.00	1.53%	15E Cemeteries & Graveyards	8	\$793,500.00	0.28%
4C	Apartments	2	\$1,543,600.00	0.06%	15F Other Exempt	130	\$43,090,600.00	15.47%
,	3 Railroad			0.00%				
6A/6I	Business Personal Property			0.00%				
1	Total	11,615	\$2,742,850,200.00	100.00%	Total	617	\$278,608,400.00	100.00%
	Average Ratio (%), Assessed to True	Value	87.38%					
	Equalized Valuation, Taxable Properti	ies	\$3,138,990,844.59		Percentage of Exempt vs.			
		<u>-</u>			Non-Exempt Properties	10.16%		
	Total # of property tax appeals fi	led in 2019	County Tax Board	115.00	Tron Exempt Proporties	10.1070		
			State Tax Court					
	Number of 2019 County Tax Board de	ecisions appealed to Tax		0.00				
	Number of pending property tax appear		Court					
	realiser of pending property tax appear	als in State Tax Court		7.00				
	A	1		400 410 00				
1	Amount paid out by municipality for to	ax appears in 2019		\$80,549.80				
<u> </u>								
	Prior Budget Year's Payn		PILOT) - 5 Year Exemption	is/Abatements				
		# of	PILOT		Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate			
1 (+	Commercial/Industrial Evention	1 1 1	9066 55	የጎ ኛፀር ኃላላ ላላ	#07 000 to 1			

	Prior Budget Year's Payir	ients in Lieu of Tax (F	<u>'ILOT) - 5 Year Exemption</u>	os/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$866.55	\$2,585,300.00	\$97,233.13
I	Dwelling Exemption				
J	Dwelling Abatement				
K.	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	866.55	2,585,300.00	97,233.13

Prior Budget Ye. Project Name	Type of Project	u of Tax (PHLOT) -	Lang Tarm Tax E						TOUG ICILII I	Tax Exemptions									
				Exemptions	Prior Budget Ve	ear's Payments in Lieu o	of Tax (PILOT)			Prior Budget Yea	's Payments in Lie	u of Tax (PH.OT)	· Long Term Tax l	<u>xemptions</u>	Prior Budg	et Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Es	emptions
	(use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value 201	Taxes if Billed In Fall 19 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data eatry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
5(11) a 4 (1)	and the second	4471.05.1544	Mark History	1			Production in	NAME OF STREET	San te materia				10.000			A RESERVE AND A STATE OF	Name of Springs		2000
<u> 1                                   </u>		VALLEY (+ 1.21.4)	3,21,15,32		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		DATE OF A SECTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				3-11-11-11		Autority May 1877	TO THE PROPERTY OF	e egen rejest	144.7		\$4841 Y
	1 September 1997	100000				225 2015 2015		2000-00				3144 1 3 4 1 3 5	46.57 (1886)	19-19-120-120-120-120-120-120-120-120-120-120			1,1	TARRELL SERVI	184, In. 83
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		3 4 3 4 4 4 4 4		<u> </u>						THE RESERVE	Committee and	Feb. 10, 171 (1945)	343 47 34 64		The first section of the section of			1.1.1.1	73-3-1
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				Land to the state of the state of	1 (5 + 12 + 1 + 12) + 1 + 1 + 1 + 1		-	- 10 Wales 170	14, 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		18/25/2019 19:17	B 10 10 10 10 10 10 10 10 10 10 10 10 10	A 15 65 8538 F	<u> </u>	grander (glands)		7,3,4,1	Acceptance of the Species	
				1000 0000	1 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	SE PRODUCTION OF	75.5 S. T. S. S. S.	THE THE STAGE OF THE	11.00	grant gazett betalad	erresignment in t			3 5 5 5 5 5 B B	te Retreative to				
30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				garage and the Cherry	ig the severy may	ASA TERBARANAN A			ALCOHOLOGICA	SALTH CONTROL FAMILY	A PAGE OF THE	1014 F.H. 1988			2.2 21-12-14 F			1 4 1 1 1 1 1 1 1 1 1 1 1 1	
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	ta e produce en en	5 4 17 5 42 54	100000000000000000000000000000000000000	<u> </u>	and the first trans	5a - Balkida Bajar A	Japan de tera i na li n		the standard a while		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0	2 (1 ) (1 ) (1 ) (1 ) (1 ) (1 ) (1 ) (1	The Property of Section 1985	7 1 10 0 1 W 6 4 1 C 1 1 1 1 1	CONTRACTOR THE REAL	NAME OF STREET	25 6 20 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The same of the
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en de la companya de				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A SERVICE CONTRACTOR	- 1		3 to 1 to 45 to 2 to	A	The state of the s	2011-11-11-1	24 C 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	78 of the 1878 by	The National	THE MARKET STORY		ALTERNATION		
								7-14 Territoria 1941	100	TO SERVICE A PROPERTY OF THE SERVICE AND ADDRESS.	0.000 to N. H. 100 to	1400 1500	eda no di Merida	and the stranger of	Propagation (Fig. 1)	PAR BEET CONTRACTOR	1,550,650,63	15 15 15 15 15 15 15 15 15 15 15 15 15 1	[A] 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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		50 Sec. 15 (1988)	10 to	1.00 - 1.0		(1) 1 (1) 1	100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			12 12 12 13 13 13 13 13	अक्षा ना हैस	950 500	100 PER 100 PAR 100 PER 100 PE	And Andrews And Annual Control		199 (2000)	1 141 G 148 W	1 3 1 1 1 1
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otal Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	oss - Column Total	\$0.00 [	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemp	tions - Column Total	\$0,00		
lark "X" if Grand Total	COORDI POLAL	0,00	(2,00)	1 0,00	Total Long Term (Aempik	200 - Colonia 1000	30,00	,nr,ini ]	4.7,672		T T	i i			Total Long Term Exen	ptions - GRAND TOTAL	\$0,00	\$0,00	\$0,

Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	1	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	36,623.05	\$33,871.44	\$0.00	\$160.44	\$0.00	\$2,591.17
Supervisory Staff (Department Heads & Managers)	6.00		859,463.79	\$671,353.31	\$0.00	\$74,111.27	\$62,640.68	\$51,358.53
Police Officers (Including Superior Officers)	48.00		7,868,150.70	\$5,207,914.35	\$510,696.41	\$1,551,958.48	\$514,661.60	\$82,919.86
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	78.00	25.00	8,547,919.28	\$6,037,585.17	\$407,600.00	\$753,629.95	\$857,156.74	The state of the s
All Other Non-Union Employees not listed above	8.00	100.00	1,395,283.97	\$1,096,258.50	\$3,000.00	\$91,513.16	\$124,928.34	\$79,583.97
Totals	140.00	132.00	18,707,440.79	\$13,046,982.77	\$921,296.41	\$2,471,373.30	\$1,559,387.36	\$708,400.95

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

USEK PRIEMBLI BODGET SEC		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	1
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					0.550.64	#21 <i>C</i> 120 12
Single Coverage	35.00	\$9,794.06	\$342,792.10	33.00	\$9,579.64	\$316,128.12
Parent & Child	11.00	\$15,559.64	\$171,156.04	11.00	\$15,326.18	\$168,587.98
Employee & Spouse (or Partner)	18.00	\$21,764.67	\$391,764.06	20.00	\$21,686.40	\$433,728.00
Family	46.00	\$26,819.73	\$1,233,707.58	46.00	\$25,535.48	\$1,174,632.08
Employee Cost Sharing Contribution (enter as negative - )			(\$673,092.36)			(\$649,790.04)
Subtotal	110.00		\$1,466,327.42	110.00		\$1,443,286.14
Elected Officials - Health Benefits - Annual Cost			E CONTRACTOR OF THE SECOND			40.00
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	2000年1800年1900年1月2日日本		AA AA			60.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	可可以多數的數學是自由的發			SP COUNTY OF THE SPEC		\$2.4.10.6.00
Single Coverage	127	\$591.57	\$75,129.39		\$784.89	\$94,186.80
Parent & Child	8	\$1,003.00	\$8,024.00		\$1,301.00	\$5,204.00
Employee & Spouse (or Partner)	12	\$1,885.00	\$22,620.00		\$1,859.00	\$20,449.00
Family	13	\$2,282.00	\$29,666.00			\$26,628.00
Employee Cost Sharing Contribution (enter as negative - )			(\$16,740.00)			(\$18,562.00)
Subtotal	160.00		\$118,699.39	147.00		\$127,905.80
GRAND TOTAL	270.00		\$1,585,026.81	257.00		\$1,571,191.94

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

s Days of umulated osence 55.50 15.00 1197.00 360.00 5226.50 2840.25 346.50 27.50	Dollar Value of Compensated Absences  \$14,882.33 \$525.00 \$87,978.55 \$28,536.04 \$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89 \$311,842.73	Approved Labor Agreement  X X X	Local Ordinance X X X	Individual Employment Agreement  X
55.50 15.00 1197.00 360.00 5226.50 2840.25 346.50 27.50	\$14,882.33 \$525.00 \$87,978.55 \$28,536.04 \$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89	×	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
15.00 1197.00 360.00 5226.50 2840.25 346.50 27.50	\$525.00 \$87,978.55 \$28,536.04 \$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89	<b>X</b>	X	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
1197.00 360.00 5226.50 2840.25 346.50 27.50	\$87,978.55 \$28,536.04 \$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89	<b>X</b>	X	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
360.00 5226.50 2840.25 346.50 27.50	\$28,536.04 \$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89	<b>X</b>	X	
5226.50 2840.25 346.50 27.50	\$455,900.53 \$268,313.76 \$45,329.43 \$2,102.89	<b>X</b>		
2840.25 346.50 27.50	\$268,313.76 \$45,329.43 \$2,102.89	<b>X</b>		
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UFB-9 Accumulated Absence Liability

#### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

***************************************	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,625,000.00	\$5,625,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$655,650.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$296,000.00			
0			\$0.00	Bonds - Principal	\$3,145,000.00	\$3,325,000.00	\$1,450,000.00	\$5,040,000.00
0			\$0.00	Bonds - Interest	\$354,450.00	\$259,374.00	\$196,024.00	\$852,556.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$17,241.00	\$14,002.00	\$10,766.00	\$31,887.00
0			\$0.00	re de la companya de			manner of the state of the stat	
0			\$0.00	Total	\$4,468,341.00	\$3,598,376.00	\$1,656,790.00	\$5,924,443.00
Municipal Purposes								
Debt Authorized	\$29,151.60		\$29,151.60	Total Principal	\$3,800,650.00	\$3,325,000.00	\$1,450,000.00	\$5,040,000.00
Notes Outstanding	\$16,949,445.00		\$16,949,445.00	Total Interest	\$667,691.00	\$273,376.00	\$206,790.00	\$884,443.00
Bonds Outstanding	\$15,240,000.00	\$4,777,632.26	\$10,462,367.74	% of Total Current Year Budget	12.27%			
Loans and Other Debt	\$856,595.75	\$479,587.52	\$377,008.23					
				Description	Debt Not Listed Above			
Total (Current Year)	\$38,700,192.35	\$10,882,219.78	\$27,817,972.57	Total Guarantees - Governmental				
				Total Guarantees - Other				
	and the second s			Total Capital/Equipment Leases				
Population (2010 census)	25,850			Total Other				
Per Capita Gross Debt	\$1,497.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,076.13			Rating		AA+		
				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$3,049,304,915.33			The state of the s			ı
	- -			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.91%				11		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County of Passaic	Heath Officer/ Public Health Nurse		10/1/2019	9/20/2024	\$115,575.00
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Wanaque Valley Sewerage Authority
township of West Milford Volunteer Fire Companies (6)

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)		and the second of the second o		
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			네는 아이지 않는데 이 이 이 가는 사람들을 토로를 즐겁는 것이 되었다. 그는 그는 사람들이 되었다.	
			그리는 하다. 그는 그리고 하는 소리를 살로 살은 프로젝트를 하는 것을 하는 것을 하는 것을 하는 것을 하는 것이다.	
			나라 사고를 그들은 경기에는 걸리가 하는 것을 하면 하는 것이 되었다. 그는 사람들은 얼굴을 걸릴 때를 다 했다.	
			- [사람, 본 [발문, 본)] 사람 보는 사람, 소리는 사람이 가지 않는 그는 그는 그는 그를 가게 되었다.	
			그램을 하는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들이 되었다.	
그는 얼마님들은 학자들이 가득하는 것을 가셨다.				
			- 마음을 보고 보고 있다면 보고 있다면 하다는 것이다. 그 사람이 되는 사람들은 사람들이 되었다면 하는 것이다. 그는 사람들이 다른 사람들이 되었다면 하는데 사람들이 되었다. - 마음을 하는데 하는데 사람들이 되었다면 하는데	
그렇게 얼마나 하는 사람들 살라왔다.				
	있는 것이 없는 것이 되었다. 그는 사람들이 가장 보고 있는 것이 되었다. 그는 것이 없는 것이 되었다. 그는 것이 되었다면 되었다. 그는 것이 되었다면 되었다. 그는 것이 되었다면 되었다면 되었다. 그는 것이 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면		는 사람들은 마음을 하는 것이 되었다. 전에는 사람들은 마음에 가장하는 이 전에 가장하는 것이 되었다. 그 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	ANTONIA
[ - 프라이트 시스 (1995년 - 1995년 - 1 - 1995년 - 1995	가 있는 것이 되었다. 그는 사람이 되었다. 그 사람들은 경우를 하는 것이 되었다. - 1000 1000 1000 1000 1000 1000 1000 10			
		가입니다. 왕마일 한 경험 하는 경고 왕이 되었다. 가입 보지 않아 가입을 하는 것 같은 사람들이 되었다.		
	: 또 보일 하는 하고일 돌아라고 만나고 했다.			
	물로 크림은 보면 방로를 받을 받으고 있다.		그들은 하를 하는 것은 사람들은 사람들은 사람들은 사람이 모르는 것은 사람들이 가득하는 것을 받았다.	
			나 그림을 하는 한 마음 마음 말이 되는 것이 한 번째 하는 것이 되었다. 그는 말이 없는 것은 사람들을 걸려 하는 것 같다.	
			나는 그 마음 사람이 되는 것이 되는 것이 되었다. 그는 것은 그는 그를 그를 그를 그를 그를 모르는 것이다. 그는 그는 그는 그를 그는 것이다.	
			네트 그리고 하는 사람들은 가는 사람들은 가는 사람들은 그리고 있는 그리고 있는 것이 없는 것이 없는 것이 없는데 없었다.	
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