

2020 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of West Milford COUNTY: Passaic

<u>Michele Dale</u> Mayor's Name	<u>12/31/23</u> Term Expires
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Municipal Officials	
<u>William Senande</u> Acting Municipal Clerk	<u>February 3, 2020</u> Date of Orig. Appt. <u>C-1446</u> Cert No.
<u>Rita DeNivo</u> Tax Collector	<u>T - 1360</u> Cert No.
<u>Ellen Mageean</u> Acting Chief Financial Officer	<u>N - 1742</u> Cert No.
<u>James Cerullo</u> Registered Municipal Accountant	<u>415</u> Lic No.
<u>Fred Semrau</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of West Milford

1480 Union Valley Road

West Milford, New Jersey 07480

Fax #: (973) 728-2704

Governing Body Members	
Name	Term Expires
<u>Ada Erik</u>	<u>12/31/2021</u>
<u>Patricia Gerst</u>	<u>12/31/2020</u>
<u>Andie Pegel</u>	<u>12/31/2020</u>
<u>Marilyn Lichtenberg</u>	<u>12/31/2021</u>
<u>Kevin Goodsir</u>	<u>12/31/2022</u>
<u>Wayne Gross</u>	<u>12/31/2022</u>

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2020 Solid Waste Budget Resolution mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. **Please describe the services provided by the Solid Waste Collection District (SWCD) '(example collection, disposal, tipping fees, etc.):**

Solid Waste Collection, disposal, tipping fees and recycling

2. **What percent of your municipality is serviced by the district?** 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. **If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?**

N/A

4. **Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.**

Contractual: Refuse Collection ; Suburban Disposal January 1, 2020 to December 31, 2024 \$11,112,000.00.
Waste Management; Disposal Costs September 1, 2019 to August 31, 2024; \$4,003,750.

5. **Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.**

Yes, Employees operate Recycling Center

2020 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the _____ Township of _____ West Milford _____, County of _____ Passaic _____ for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 18th _____ day of _____ March _____, 2020 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 18th _____ day of _____ March _____, 2020

William Senande
Clerk

1480 Union Valley Road
Address

West Milford, New Jersey 07480
Address

(973) 728-2710
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 18th _____ day of _____ March _____, 2020
James Cerullo _____
James Cerullo

Registered Municipal Accountant
401 Wanaque Avenue _____
Address

Pompton Lakes, N. J. 07442
Address

(973) 835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 18th _____ day of _____ March _____, 2020

Ellen Mageean
Acting Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2020 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2020 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township **of** West Milford **, County of** Passaic **for the Fiscal year 2020**

Be it Resolved , that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the Herald News

In the issue of March 29 **, 2020**

The Governing Body of the Township **of** West Milford **does hereby approve the following as the Budget for the year 2020:**

RECORDED VOTE

(Insert last name)

	((
	(Erik		Abstained (
	(Gerst		(
	Ayes (Pegel		Nays (
	(Lichtenberg		(
	(Goodsir		(
	(Gross		(
			Absent (
			(

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body **of the** Township **of** West Milford **, County of** Passaic **, on** March 18 **, 2020.**

A hearing on the Budget and Tax Resolution will be held The Municipal Building **, on** April 22 **, 2020 at** 5 :30 **o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.**

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of West Milford

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2020	2019	Cash in 2019
Operating Surplus Anticipated		173,989.00	58,320.00	58,320.00
Total Operating Surplus Anticipated		173,989.00	58,320.00	58,320.00
RESERVE FOR RECYCLING/TONNAGE GRANT		75,000.00	70,000.00	70,000.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District				
Total - Solid Waste Collection District Budget		3,130,899.00	1,919,610.00	1,925,176.57

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages		117,057.00	127,060.00		127,060.00	124,232.99	2,827.01
Other Expenses		97,850.00	68,300.00		68,300.00	62,309.41	5,990.59
Contractual Services		2,064,000.00	984,000.00		984,000.00	984,000.00	
Disposal Fees		851,992.00	740,250.00		740,250.00	647,233.36	93,016.64

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
Judgements							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget		3,130,899.00	1,919,610.00		1,919,610.00	1,817,775.76	101,834.24

SECTION 2 - UPON ADOPTION FOR YEAR 2020

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the GOVERNING BODY of the TOWNSHIP
of WEST MILFORD, County of PASSAIC that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 2,881,910.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

Abstained {

RECORDED VOTE

(insert last name)

	(Erik	(
	(Gerst	(
Ayes	(Pegel	Nays (
	(Lichtenberg	(
	(Goodsir	(
	(Gross	

Absent {

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues

Surplus Anticipated		173,989.00
Miscellaneous Revenues Anticipated		75,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,881,910.00
TOTAL REVENUES		3,130,899.00

3. General Appropriations

Operations		3,130,899.00
Deferred Charges		
Statutory Expenditures		
Judgement		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		3,130,899.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of April 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 20th day of May 2020, William Senande, Clerk.