

# Township of West Milford

Passaic County, New Jersey

## ~ Resolution 2021 – 151~

### RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE ADOPTION OF THE 2021 MUNICIPAL BUDGET

**WHEREAS**, the Township Council has completed its review of the General Fund Budget , revised the proposal from the Administration where it deemed necessary, and held the required public hearings.

**NOW, THEREFORE, BE IT RESOLVED** by the Township Council of the Township of West Milford of the County of Passaic that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$22,340,220 (Item 2 below) for municipal purposes, and
- (b) \_\_\_\_\_ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of taxation of the following summary of general revenues and appropriations.
- (d) \$147,444.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \_\_\_\_\_ (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$1,054,049.00 (Item 5 below) Minimum Library Tax

|               |                |             |           |       |
|---------------|----------------|-------------|-----------|-------|
|               | ( Erik         | (           | Abstained | (None |
|               | ( Chazukow     | (           |           | (     |
| RECORDED VOTE | ( Lichtenberg  | (           |           |       |
|               | Ayes ( Goodsir | Nays ( None |           |       |
|               | ( Gross        | (           |           | (None |
|               | ( Marsden      | (           | Absent    | (     |

### SUMMARY OF REVENUES

|                                                                                                                           |        |        |                         |
|---------------------------------------------------------------------------------------------------------------------------|--------|--------|-------------------------|
| <b>1 General Revenues</b>                                                                                                 |        |        |                         |
| Surplus Anticipated                                                                                                       |        | 08-100 | \$ 3,725,684.00         |
| Miscellaneous Revenues Anticipated                                                                                        |        | 13-099 | \$ 6,860,197.80         |
| Receipts from Delinquent Taxes                                                                                            |        | 15-499 | \$ 1,100,000.00         |
| <b>2 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>                                     |        | 07-190 | <b>\$ 22,340,220.00</b> |
| <b>3 AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>                                     | 07-195 |        |                         |
| Item 6, Sheet 42                                                                                                          |        |        |                         |
| Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)                                                                                   | 07-191 |        |                         |
| <b>4 To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b> |        |        |                         |
| Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)                                                                                   |        |        |                         |
| <b>5 AMOUNT TO BE RAISED BY TAXATION FOR MINIMUM LIBRARY TAX</b>                                                          | 07-192 |        | <b>\$ 1,054,049.00</b>  |
| <b>Total Revenues</b>                                                                                                     | 13-299 |        | <b>\$ 35,080,150.80</b> |

**SUMMARY OF APPROPRIATIONS**

|                                                                                        |         |                  |
|----------------------------------------------------------------------------------------|---------|------------------|
| 6 GENERAL APPROPRIATIONS:                                                              | xxxxxx  | xxxxxxxxxxxxxxxx |
| Within "CAPS"                                                                          | xxxxxx  | xxxxxxxxxxxxxxxx |
| (a&b) Operations including Contingent                                                  | 34-201  | \$ 22,798,404.00 |
| (e) Deferred Charges and Statutory Expenditures – Municipal                            | 34-209  | \$ 3,505,000.00  |
| (g)Cash Deficit                                                                        | 46-885  |                  |
| Excluded from "CAPS"                                                                   | xxxxxxx | xxxxxxxxxxxxxxxx |
| (a) Operations – Total Operations Excluded from "CAPS"                                 | 34-305  | \$ 1,543,025.80  |
| (c)Capital Improvements                                                                | 44-999  | \$ 316,000.00    |
| (d) Municipal Debt Service                                                             | 45-999  | \$ 4,631,846.00  |
| (e)Deferred Charges – Municipal                                                        | 46-999  | \$ 10,875.00     |
| (f)Judgements                                                                          | 37-480  |                  |
| (n)Transferred to Board of Education for Use of Local Schools (NJSA 40:48-17.1 & 17.3) | 29-405  |                  |
| (g)Cash Deficit                                                                        | 46-885  |                  |
| (k)For Local District School Purposes                                                  | 29-410  |                  |
| (m)Reserve for Uncollected taxes                                                       | 50-899  | \$ 2,275,000.00  |
| 7 SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)             | 07-195  |                  |
| Total Appropriations                                                                   | 34-499  | \$ 35,080,150.80 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21<sup>st</sup> day of April, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Adopted: April 21, 2021

Adopted this 21<sup>st</sup> day of April, 2021  
and certified as a true copy of an original.

\_\_\_\_\_  
William Senande, Township Clerk